

www.sassa.gov.za • 0800 60 10 11



BRANCH: STRATEGY AND BUSINESS DEVELOPMENT

DEPARTMENT: MONITORING AND EVALUATION

EIGHTH STATISTICAL REPORT: SOCIAL ASSISTANCE

PERIOD: NOVEMBER 2022

[*paying the right social grant, to the right person,
at the right time and place. NJALO!*]

DEFINITION OF TERMS

<u>Aged Person</u>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<u>Beneficiary</u>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Care Dependency Grant</u>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<u>Care Dependent Child</u>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<u>Child</u>	Refers to any person under the age of 18 years.
<u>Child Grant</u>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<u>Child Support Grant</u>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Disability Grant</u>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child Grant</u>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child</u>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<u>Foster Parent</u>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<u>Grant in Aid</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Grant recipient</u>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<u>New Applications</u>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<u>Older Person</u>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<u>Old Age Grant</u>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<u>Parent</u>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent who's parental rights and responsibilities have been terminated.
<u>Social Grant</u>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<u>War Veteran Grant</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

CONTENTS

DEFINITION OF TERMS.....	2
1. EXECUTIVE SUMMARY.....	4
INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT	6
KRA 1: TAKE-UP RATES OF SOCIAL GRANTS	6
INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT	15
KRA 2: BENEFICIARIES IN PAYMENT.....	15
INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY	23
KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES	23
INDICATOR 4: NUMBER OF NEW APPLICATIONS BY GRANT TYPE,STATUS AND REGION	46
KPA 4: SERVICE DELIVERY QUALITY	46
INDICATOR 5: NATURE OF DATA QUALITY	68
KPA 5: GRANT DATA INTEGRITY	68
INDICATOR 6: NUMBER SOCIAL GRANTS LAPSED	75
KRA 6: LAPSED DATA	75
INDICATOR 7: NUMBER OF BENEFICIARIES PAID	76
KRA 7: BENEFICIARY PAYMENT DETAILS AND TRENDS	76
INDICATOR 8: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED	79
KRA 8: ACTUAL SRD AWARDED AND EXPENDITURE	79
INDICATOR 9 : EXPENDITURE ON SOCIAL GRANTS	82
KPA 9: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2022 – OCTOBER 2022	82
INDICTOR 10: NUMBER OF RESTORATIVE JUSTICE CASES.....	88
KRA 10: RESTORATIVE JUSTICE MECHANISMS: INTERNAL REVIEW AND APPEALS	88
INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY SAPO	90
KRA 11: PAYMENT INFORMATION BY SAPO	90
INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH	93
KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION.....	93
INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER.....	94
KRA 13: DEDUCTIONS AND REGULATIONS 26A	94

1. EXECUTIVE SUMMARY

1.1 INTRODUCTION

This report presents the status on social assistance end of November 2022.

1.2 PURPOSE

To report on the status of social assistance as at the end of November 2022.

1.3 OBJECTIVES

This report serves to:

- 1.3.1 Inform management about the status of social assistance as at November 2022.
- 1.3.2 Guide management on areas for improvement in social assistance.

1.4. FINDINGS

- 1.4.1. At the end of November 2022, there were 18 913 909 social grants paid to 11 762 038 beneficiaries. The take up of social grants in November 2022 increased by 0.05% and quarter 3 target of 18 846 650 was already achieved in the November 2022.
- 1.4.2. Grant in Aid and Old Age grants take up had increased by 1.9% and 0.34% whereas Foster Care grant has decreased by 10.2% or 33,659 Foster Child Grants lapsed because of children turning 18 years. Their respective quarter 3 targets of 286 896, 3 809 815 and 222 066 were achieved in the second month. Care Dependency, Child Support and Disability grants had increased by 0.53%, 0.09% and 1.04% respectively. Disability and Care Dependency Grants achieved the quarter 3 targets of 1 048 517 and 157 511 while Child Support Grant is still to reach the target 3 of 13 321 827 by the end of December 2022. The War Veteran's Grant remains unchanged and has reached the quarter 3 target of 18.
- 1.4.3. In November 2022, 821 006 Permanent Disability grants and 242 122 Temporary Disability grants were paid. Permanent Disability and Temporary Disability grants increased by 0.08% and 4.43% from October 2022.
- 1.4.4. The number of children 0-1 accessing social grants increased by 953 in November 2022. The Annual Performance Plan (APP) target of 65% of eligible children 0-1 in receipt of social grants, was exceeded, with 70.88% of eligible children below the age of 1 receiving children's grants, an increase of 0.17% from October 2022. In terms of the poverty target of 70% of eligible children in receipt of social grants, there were only 66.3% of the eligible children being in payment.
- 1.4.5. During this period, the take up of eligible children below the age of 1 in the Western Cape was 39.7%, and 55.9% in Gauteng. Limpopo had the highest take up of 85%, Mpumalanga (78.8%), Kwa- Zulu

Natal (75.7%), Eastern Cape (75.7%) and Free State (74.8%). Northern Cape and North West have a take up of 73.5% and 72.9% for eligible children below the age of 1.

- 1.4.6. There were 25 111 of extended CSG in payment (CSG Top Up for Orphans) by the end of November 2022 and the target of 114 720 is still to be reached by end of quarter 3. The take up of the extended CSG increased by 14.9% from October 2022.
- 1.4.7. The number of new applications at the end of November 2022 was 161 908, a decrease of 2.6% from October 2022. During November 2022, 89.58% of the new face to face applications were processed within 5 days and 94.90% within 10 days, a decrease of 0.8% and 0.4% respectively from October 2022. In all Regions, over 78% of new applications were processed within 5 days and above 87% of new applications were processed within 10 days. The target of 95% for new applications that were processed within 5 days is yet to be reached by the end of quarter 3.
- 1.4.8. The trend in the payment methods for the November 2022 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 7 239, a decrease by SAPO of 151 475 beneficiaries, and an increase by banks of 175 080 beneficiaries.
- 1.4.9 There were 3 795 expired Foster Child Grants court orders as at the end of this period.

1.5 RECOMMENDATIONS

It is recommended that the CEO note the findings and contents of the report in the attached memo.

INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT

KRA 1: TAKE-UP RATES OF SOCIAL GRANTS

Table 1: Summary of the take up rate of social grants net monthly increase November 2022

	Begin. of April 22	End April 22	End May 22	End June 22	End July 22	End Aug 22	End Sept 22	End Oct.22	End Nov.22	End Dec.22	End Jan.23	End Feb. 23	End Mar 23
No. of Social Grants	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838	18 842 326	18 904 578	18 913 909				
increase	-	27 945	52 066	44 227	-101 090	89 351	52 488	62 252	9 331				
% increase		0.15%	0.28%	0.24%	(0.54%)	0.48%	0.28%	0.33%	0.05%				

Source: BI SharePoint

Figure 1: Number of social grants

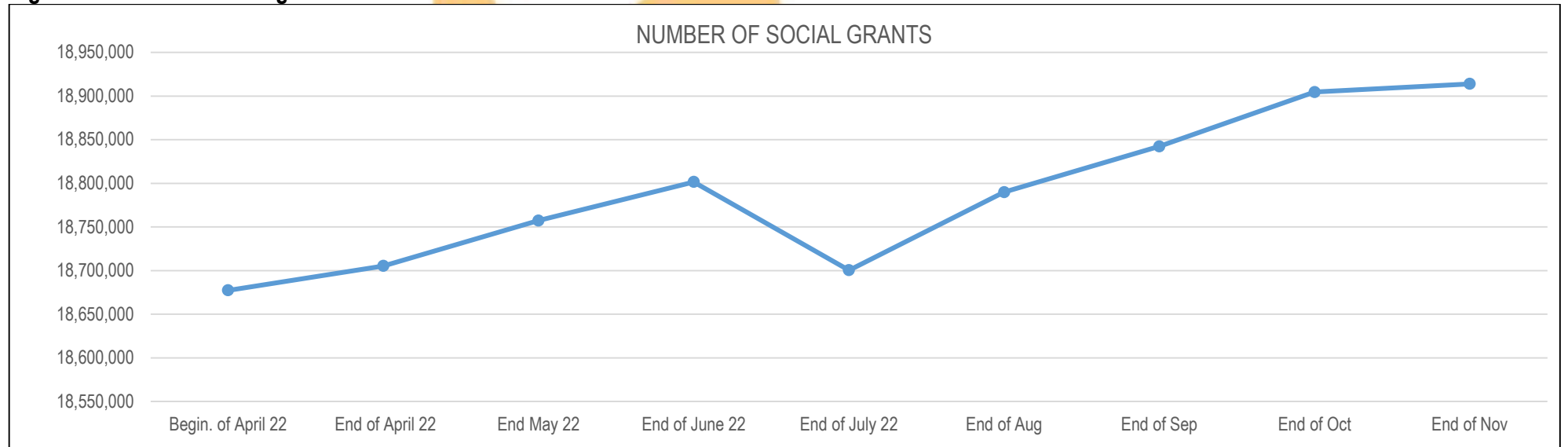


Table 2: Total number and percentage growth of social grants by grant type net monthly until March 2023

Grant type	Begin. of Apr 22	End Apr 22	End May 22	End Jun 22	End Jul 22	End Aug 22	End Sept 22	End Oct 22	End Nov 22	End Dec 22	End Jan.23	End Feb. 23	End Mar. 23	Increase	% Increase
CDG	153 768	153 746	154 495	154 874	153 493	154 869	155 717	156 846	157 681					835	0.53%
CSG	13 166 342	13 164 611	13 185 070	13 198 751	13 081 990	13 143 005	13 173 267	13 206 017	13 218 316					12 299	0.09%
DG	1 004 798	1 015 315	1 023 364	1 033 134	1 035 147	1 042 155	1 044 084	1 052 390	1 063 315					10 925	1.04%
FCG	294 031	301 806	309 719	314 779	319 257	323 478	326 540	329 572	295 913					(33 659)	(10.21)%
GIA	283 771	287 259	290 823	294 695	298 949	302 979	307 522	312 330	318 257					5 927	1.90%
OAG	3 774 604	3 782 522	3 793 855	3 805 321	3 811 628	3 823 331	3 835 176	3 847 404	3 860 408					13 004	0.34%
WVG	25	25	24	23	23	21	20	19	19					0	0%
Total	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838	18 842 326	18 904 578	18 913 909					9 331	0.05%

Source: OZDOW.SOCNAT.P.DAILY_GRANT_CSG18_STATS.P.TXT March

Social grants increased by 9 331 as at the end of November 2022

Figure 2: Number of social grants by grant type

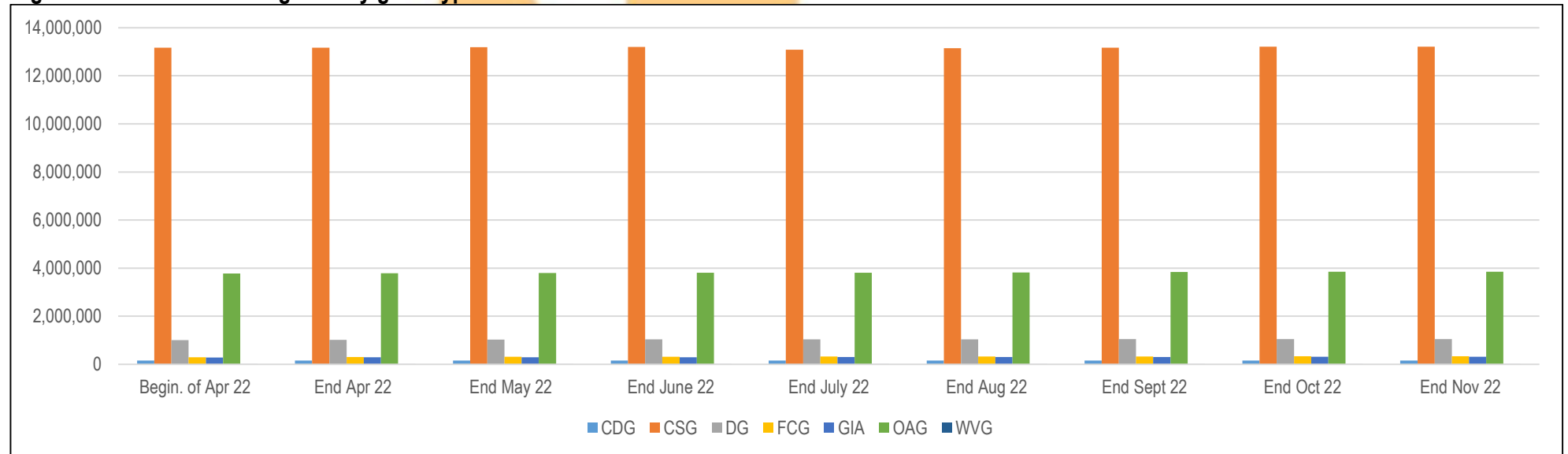


Table 3: Number and percentage growth of social grants per region for 2022/2023 net monthly: November 2022

Region	Begin. of Apr 22	End April 22	End May 22	End June 22	End July 22	End Aug. 22	End Sept. 22	End Oct. 22	End Nov. 22	End Dec 22	EndJan.23	End Feb. 23	End Mar. 23	Mid-year Pop. estimates 2022	Grants % of pop.
EC	2 869 926	2 872 415	2 877 319	2 880 815	2 870 625	2 876 907	2 882 112	2 887 898	2 873 632					6 676 590	43%
FS	1 048 401	1 050 549	1 053 876	1 055 584	1 054 390	1 056 566	1 058 798	1 061 162	1 063 780					2 932 441	36.3%
GP	2 906 052	2 911 009	2 922 171	2 931 623	2 917 439	2 930 860	2 941 801	2 951 987	2 960 756					15 810 388	18.7%
KZN	4 110 241	4 116 489	4 128 061	4 138 376	4 073 587	4 119 009	4 130 520	4 156 760	4 148 877					11 513 575	36%
LP	2 690 426	2 697 747	2 705 808	2 711 685	2 709 635	2 713 613	2 718 215	2 722 899	2 726 207					5 926 724	46%
MP	1 591 184	1 596 144	1 601 431	1 605 212	1 602 806	1 607 913	1 612 761	1 618 302	1 622 981					4 743 584	34.2%
NW	1 304 655	1 306 654	1 309 525	1 311 633	1 303 375	1 307 222	1 310 617	1 313 740	1 316 055					4 122 854	31.9%
NC	508 108	510 105	512 304	514 472	513 128	516 550	519 393	522 543	526 073					1 303 047	40.4%
WC	1 648 346	1 644 172	1 646 855	1 652 177	1 655 502	1 661 198	1 668 109	1 669 287	1 675 548					7 113 776	23.6%
Total	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838	18 842 326	18 904 578	18 913 909					60 604 992	31.2%

Figure 3: Number of social grants by region

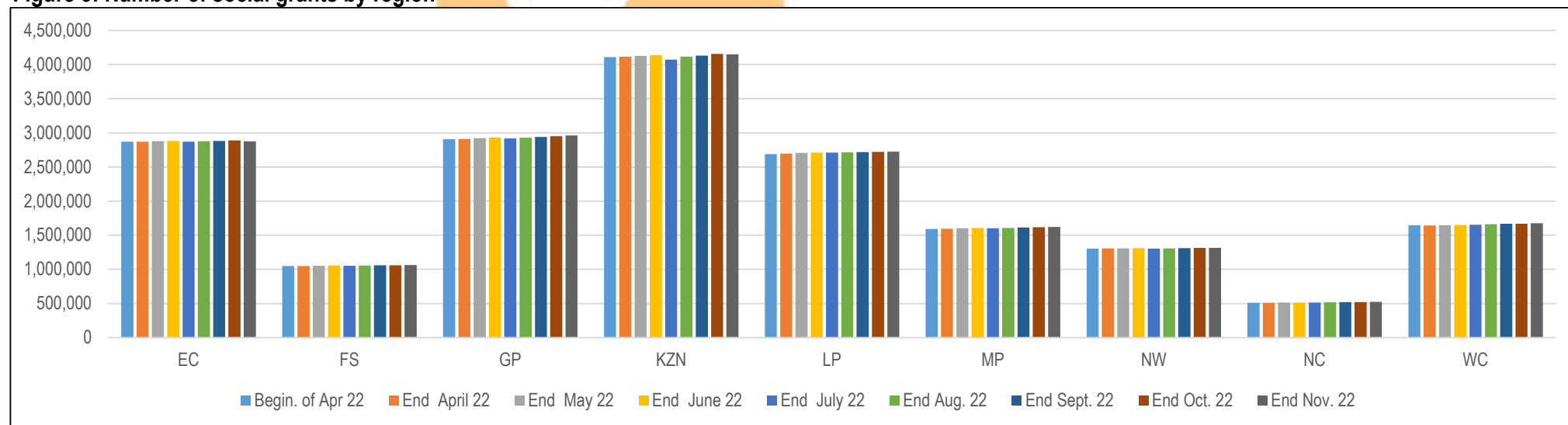


Table 4: Number of social grants per region by social grant type: November 2022

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Share of Regional pop. receiving grants against Mid-year population estimate 2022
EC	23 594	1 973 992	174 932	70 586	41 552	603 237	5	2 887 898	15.2%	43%
FS	9 310	716 469	79 724	23 197	13 765	218 697		1 061 162	5.6%	36.3%
GP	22 193	2 029 787	124 101	43 216	13 544	719 142	4	2 951 987	15.7%	18.7%
KZN	39 823	2 989 798	224 974	60 763	87 658	753 741	3	4 156 760	21.9%	36%
LP	17 512	2 001 239	101 373	40 499	59 427	502 849		2 722 899	14.4%	46%
MP	12 038	1 201 540	80 227	21 571	26 236	276 690		1 618 302	8.6%	34.2%
NW	9 771	911 825	62 168	25 977	18 791	285 207	1	1 313 740	7%	31.9%
NC	5 852	333 095	51 600	10 229	26 540	95 226	1	522 543	2.8%	40.4%
WC	16 753	1 048 272	153 291	33 534	24 817	392 615	5	1 669 287	8.9%	23.6%
Total	156 846	13 206 017	1 052 390	329 572	312 330	3 847 404	19	18 904 578	100%	31.2%
Percentage	0.8%	69.9%	5.6%	1.6%	1.7%	20.4%	0%	100%		

Figure 4: Percentage of social grants by region

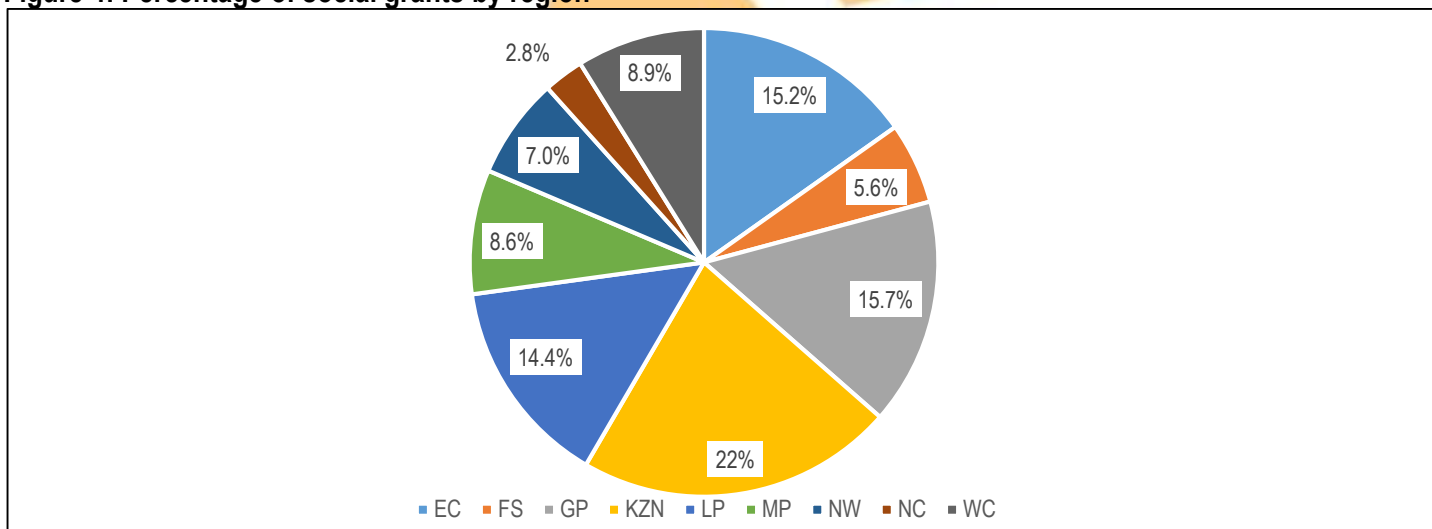


Table 5. Number of social grants per month per region: November 2022

Region	Grant Type	Begin April 22	End April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23
EC	CDG	23 341	23 293	23 357	23 343	23 045	23 294	23 392	23 594	23 711				
	CSG	1 975 356	1 974 653	1 976 943	1 977 393	1 965 744	1 969 093	1 970 850	1 973 992	1 975 042				
	DG	172 623	173 922	173 736	173 711	173 610	174 579	175 360	174 932	174 714				
	FCG	66 305	67 298	68 189	68 709	69 213	69 748	70 196	70 586	52 567				
	OAG	595 873	596 318	597 460	599 348	599 749	600 390	601 601	603 237	605 040				
	WVG	6	6	6	6	6	5	5	5	5				
	Total	2 833 504	2 835 490	2 839 691	2 842 510	2 831 367	2 837 109	2 841 404	2 846 346	2 831 079				
FS	CDG	8 971	9 001	9 061	9 123	9 110	9 173	9 218	9 310	9 381				
	CSG	717 037	717 191	717 921	717 657	714 746	715 138	715 648	716 469	716 566				
	DG	75 276	75 724	76 777	77 626	78 260	78 834	79 352	79 724	80 883				
	FCG	20 741	21 445	22 074	22 475	22 743	23 031	23 136	23 197	23 331				
	OAG	214 703	215 368	216 007	216 343	216 848	217 320	217 989	218 697	219 429				
	WVG													
	Total	1,036,728	1,038,729	1,041,840	1 043 224	1 041 707	1 043 496	1 045 343	1 047 397	1 049 590				
GP	CDG	21 479	21 571	21 731	21 820	21 471	21 786	21 971	22 193	22 335				
	CSG	2 020 748	2 021 127	2 024 571	2 027 988	2 009 317	2 017 767	2 024 340	2 029 787	2 032 917				
	DG	115 924	117 174	120 142	122 111	122 937	123 456	123 926	124 101	125 403				
	FCG	36 275	37 358	38 732	39 926	40 940	41 874	42 542	43 216	43 833				
	OAG	700 253	702 096	704 947	707 496	710 164	713 069	715 837	719 142	722 264				
	WVG	7	7	6	6	6	6	5	4	4				
	Total	2 894 686	2 899 333	2 910 129	2 919 347	2 904 835	2 917 958	2 928 621	2 938 443	2 946 756				
KZN	CDG	39 218	39 225	39 354	39 467	38 896	39 341	39 531	39 823	40 013				
	CSG	2 980 844	2 979 670	2 984 322	2 988 186	2 923 440	2 962 145	2 974 214	2 989 798	2 994 319				
	DG	215 294	219 826	221 797	224 143	223 385	224 082	218 856	224 974	226 066				
	FCG	51 780	53 512	55 627	56 922	58 038	59 088	59 738	60 763	43 266				
	OAG	741 335	741 757	743 716	745 587	744 907	748 693	751 661	753 741	756 467				
	WVG	4	4	4	4	4	3	3	3	3				
	Total	4 028 475	4 033 994	4 044 820	4 054 309	3 988 670	4 033 352	4 044 003	4 069 102	4 060 134				
LP	CDG	17 029	17 097	17 258	17 317	17 313	17 343	17 414	17 512	17 605				
	CSG	1 990 377	1 992 126	1 995 681	1 998 307	1 994 190	1 996 170	1 998 521	2 001 239	2 001 416				
	DG	95 731	98 090	99 333	99 879	100 059	100 411	100 923	101 373	102 656				
	FCG	36 162	37 198	38 181	38 765	39 328	39 850	40 245	40 499	40 912				

	OAG	494 929	496 537	498 170	499 816	500 755	501 378	502 174	502 849	503 639				
	WVG													
	Total	2 634 228	2 641 048	2 648 623	2 654 084	2 651 645	2 655 152	2 659 277	2 663 472	2 666 228				
MP	CDG	11 673	11 706	11 755	11 779	11 760	11 872	11 950	12 038	12 125				
	CSG	1 189 483	1 190 933	1 194 150	1 196 275	1 192 294	1 195 593	1 198 329	1 201 540	1 203 301				
	DG	76 135	78 003	78 249	78 538	78 787	78 951	79 595	80 227	81 358				
	FCG	19 220	19 860	20 477	20 764	21 046	21 259	21 398	21 571	21 717				
	OAG	270 796	271 419	272 349	273 114	273 817	274 793	275 614	276 690	277 691				
	WVG													
	Total	1 567 307	1 571 921	1 576 980	1 580 470	1 577 704	1 582 468	1 586 886	1 592 066	1 596 192				
NW	CDG	9 729	9 731	9 752	9 758	9 670	9 720	9 775	9 771	9 810				
	CSG	912 533	912 709	913 877	914 454	905 500	908 077	909 945	911 825	912 540				
	DG	61 456	61 395	61 637	61 880	61 766	61 891	62 156	62 168	62 513				
	FCG	23 208	23 984	24 612	25 007	25 273	25 507	25 758	25 977	26 104				
	OAG	280 052	280 925	281 585	282 370	282 877	283 549	284 356	285 207	286 091				
	WVG	1	1	1	1	1	1	1	1	1				
	Total	1 286 979	1 288 745	1 291 464	1 293 470	1 285 087	1 288 745	1 291 991	1 294 949	1 297 059				
NC	CDG	5 774	5 756	5 814	5 772	5 691	5 720	5 752	5 852	5 848				
	CSG	331 140	331 524	332 090	332 401	330 000	331 703	332 444	333 095	333 613				
	DG	47 226	47 611	48 081	48 963	49 177	49 679	50 511	51 600	53 011				
	FCG	9 443	9 735	9 893	9 918	10 006	10 088	10 172	10 229	10 325				
	OAG	93 362	93 679	93 971	94 165	94 261	94 592	94 944	95 226	95 535				
	WVG	1	1	1	1	1	1	1	1	1				
	Total	486 946	488 306	489 850	491 220	489 136	491 783	493 824	496 003	498 333				
WC	CDG	16 554	16 366	16 413	16 495	16 537	16 620	16 714	16 753	16 853				
	CSG	1 048 824	1 044 678	1 045 515	1 046 090	1 046 759	1 047 319	1 048 976	1 048 272	1 048 602				
	DG	145 133	143 570	143 612	146 283	147 166	150 272	153 405	153 291	156 711				
	FCG	30 897	31 416	31 934	32 293	32 670	33 033	33 355	33 534	33 858				
	OAG	383 301	384 423	385 650	387 082	388 250	389 547	391 000	392 615	394 252				
	WVG	6	6	6	5	5	5	5	5	5				
	Total	1 624 715	1 620 459	1 623 130	1 628 248	1 631 387	1 636 796	1 643 455	1 644 470	1 650 281				

Table 6: Number disability grants paid per month per region from January to November 2022

Region	Disability Type	202201	202202	202203	202204	202205	202206	202207	202208	202209	202210	202211	202212
EC	Not Recommended	28	28	28	28	28	28	28	28	28	28	16	
	Permanent Disability	163 810	163 703	163 195	163 546	163 200	163 139	162 667	162 852	162 895	163 171	163 388	
	Temporary Disability	10 199	10 217	9 391	10 339	10 499	10 535	10 906	11 690	12 428	11 724	11 303	
	Unspecified	9	9	9	9	9	9	9	9	9	9	7	
Total		174 046	173 957	172 623	173 922	173 736	173 711	173 610	174 579	175 360	174 932	174 714	
FS	Not Recommended												
	Permanent Disability	60 010	60 180	60 298	60 355	60 452	60 448	60 386	60 445	60 554	60 643	60 675	
	Temporary Disability	14 903	14 317	14 978	15 369	16 325	17 178	17 874	18 389	18 798	19 081	20 208	
Total		74 913	74 497	75 276	75 724	76 777	77 626	78 260	78 834	79 352	79 724	80 883	
GP	Not Recommended	3	3	3	3	3	1	1	1	1			
	Permanent Disability	87 232	87 363	88 047	88 435	88 753	88 855	88 640	88 804	88 950	89 072	89 180	
	Temporary Disability	29 402	25 537	27 874	28 736	31 386	33 255	34 296	34 651	34 975	35 029	36 223	
Total		116 637	112 903	115 924	117 174	113 410	122 111	122 937	123 456	123 926	124 101	125 403	
KZN	Not Recommended	126	106	100	104	108	121	125	169	122	116	124	
	Permanent Disability	179 900	180 172	179 745	180 351	180 420	180 587	179 641	180 065	179 343	180 313	180 356	
	Temporary Disability	38 908	40 146	35 448	39 370	41 268	43 434	43 618	43 847	39 390	44 544	45 585	
	Unspecified	1	1	1	1	1	1	1	1	1	1	1	
Total		218 935	220 425	215 294	219 826	221 797	224 143	223 385	224 082	218 856	224 974	226 066	
LP	Not Recommended	1	1										
	Permanent Disability	75 983	76 088	75 992	76 255	76 178	76 132	76 085	76 168	76 228	76 295	76 381	
	Temporary Disability	18 819	18 757	19 739	21 835	23 155	23 747	23 974	24 243	24 695	25 078	26 275	
Total		94 803	94 846	95 731	98 090	99 333	99 879	100 059	100 411	100 923	101 373	102 656	
MP	Not Recommended	35	39	37	32	28	32	37	38	40	39	38	
	Permanent Disability	64 085	64 161	64 148	64 461	64 450	64 494	64 445	64 481	64 586	64 695	64 775	
	Temporary Disability	11 554	11 424	11 950	13 510	13 771	14 012	14 305	14 432	14 969	15 493	16 545	
Total		75 674	75 624	76 135	78 003	78 249	78 538	78 787	78 951	79 595	80 227	81 358	
NW	Not Recommended	5	4	4	4	4	4	1					
	Permanent Disability	50 733	50 675	50 664	50 686	50 671	50 665	50 452	50 414	50 556	50 561	50 538	
	Temporary Disability	11 127	10 775	10 788	10 705	10 962	11 211	11 313	11 477	11 600	11 607	11 975	
Total		61 865	61 454	61 456	61 395	61 637	61 880	61 766	61 891	62 156	62 168	62 513	
NC	Not Recommended	12	11	11	11	11	8	8	8	8	1	1	
	Permanent Disability	32 225	32 237	32 237	32 161	31 979	31 914	31 708	31 682	31 608	31 785	31 861	
	Temporary Disability	15 256	14 250	14 978	15 439	16 091	17 041	17 461	17 989	18 895	19 814	21 149	

Total		47 493	46 498	47 226	47 611	48 081	48 963	49 177	49 679	50 511	51 600	53 011	
WC	Not Recommended												
	Permanent Disability	104 303	104 172	104 365	104 211	104 167	104 177	104 103	104 144	104 155	103 812	103 852	
	Temporary Disability	45 918	41 457	40 766	39 357	39 445	42 106	43 063	46 128	49 250	49 479	52 859	
	Unspecified	2	2	2	2								
WC Total		150 223	145 631	145 133	143 570	143 612	146 283	147 166	150 272	153 405	153 291	156 711	
Total		1 014 589	1 005 835	1 004 798	1 015 315	1 023 364	1 033 134	1 035 147	1 042 155	1 044 084	1 052 390	1 063 315	

Figure 5: Number permanent and temporary disability grants paid per month

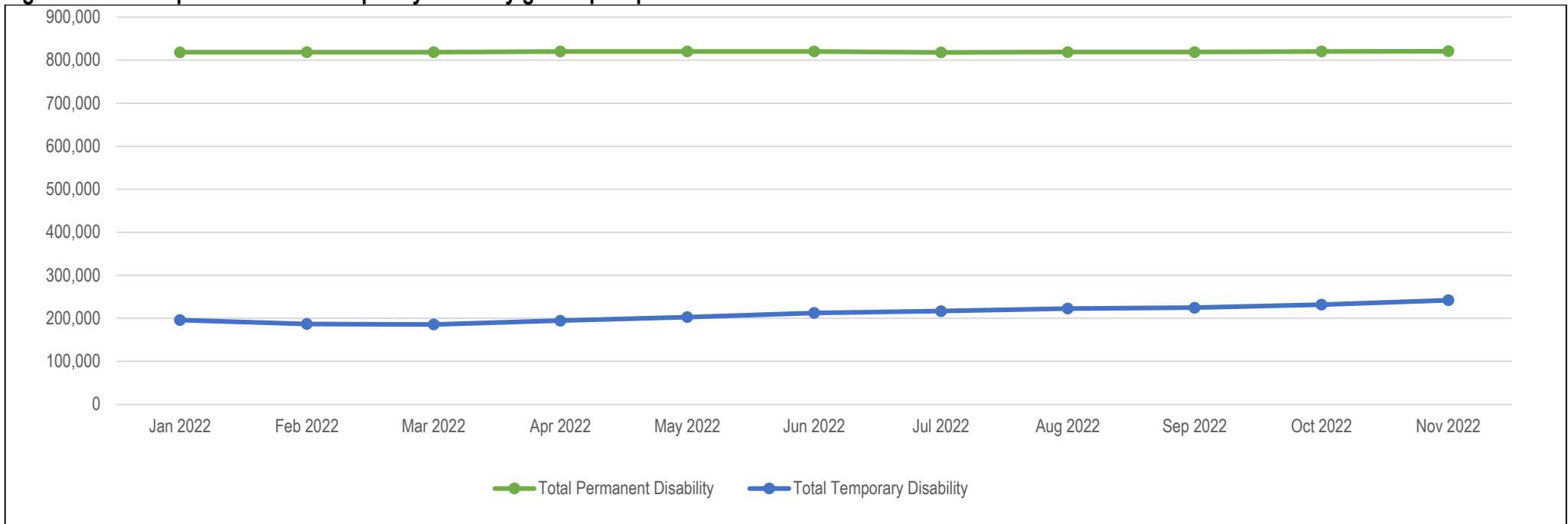
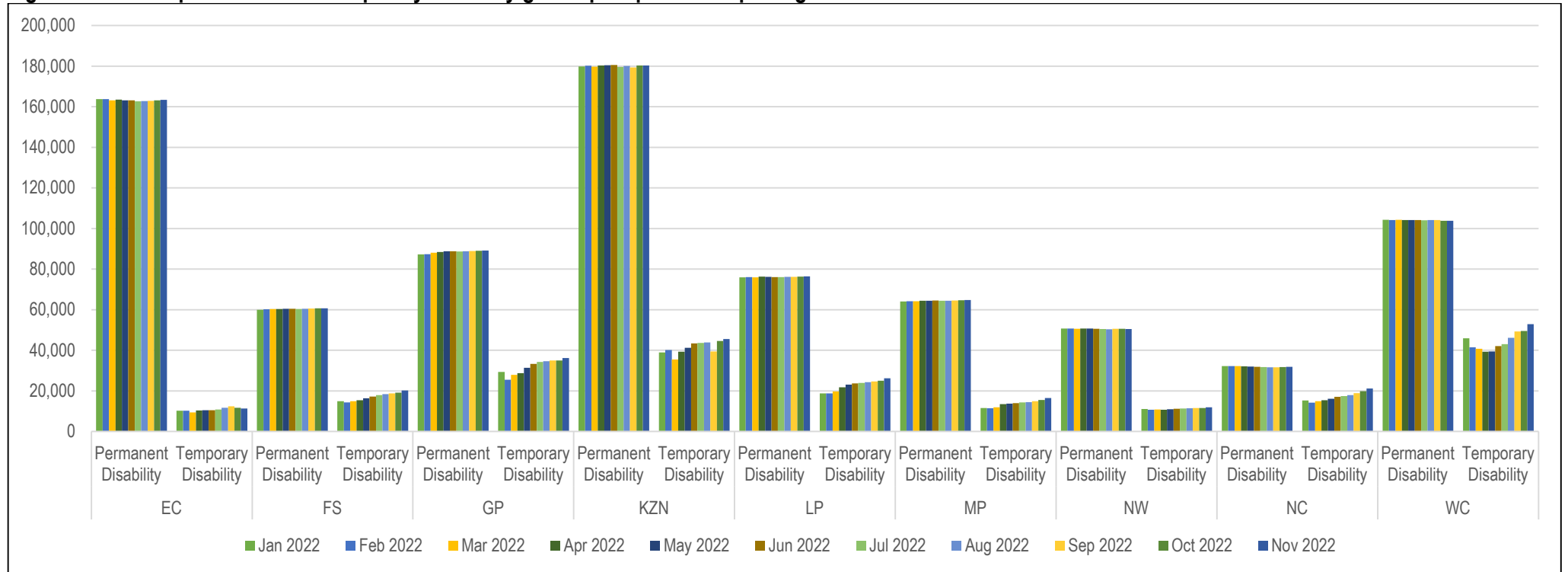


Figure 6: Number permanent and temporary disability grants paid per month per region



INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to November 2022

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/2022		11,312,072	11,478,760	166,688
2022/2023		11,603,840	11,621,840	18,000
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/2022		11,478,760	11,516,266	37,506
2022/2023		11,621,840	11,650,454	28,614
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/2021		11,370,095	11,421,944	51,841
2021/2022		11,516,266	11,530,678	14,412
2022/2023		11,650,454	11,677,813	27,359
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/2021		11,421,944	11,412,303	-9 641
2021/2022		11,530,678	11 527 935	-2 743
2022/2023		11,677,813	11 618 565	-59 248
2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031

2019/20		11,158,436	11,184,569	26,133
2020/2021		11,412,303	11,451,387	39,084
2021/2022		11,527,935	11,516,128	-11,807
2022/2023		11,618,565	11,671,011	
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
2020/2021		11,451,387	11,470,956	19,569
2021/2022		11,516,128	11,431,843	-84,285
2022/2023		11,671,011	11,703,532	32,521
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/2021		11,470,956	11,497,771	26,815
2021/2022		11,431,843	11,536,788	104,945
2022/2023		11,703,532	11,738,316	34,784
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/2021		11,497,771	11,508,352	10,581
2021/2022		11,536,788	11,554,824	18,036
2022/2023		11,738,316	11,762,038	23,722
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/2021		11,508,352	11,364,433	-143,919
2021/2022		11,554,824	11,557,829	3,005
2022/2023		11,762,038		
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/2021		11,364,433	11,363,935	503
2021/2022		11,557,829	11,553,398	4,431
2022/2023				

2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/2021		11,363,935	11,405,022	41,087
2021/2022		11,553,398	11,569,704	16 306
2022/2023				
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023				
Total new beneficiaries from April to March		2016/17	170,490	
		2017/18	257,884	
		2018/19	179,322	
		2019/20	300,868	
		2020/21	122,632	
		2021/22	291,768	
		2022/23		

Table 8: Total number of beneficiaries receiving social grants by region from April 2016 to November 2022

Region	Period	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug.22	End of Sept.22	End of Oct.22	End of Nov. 22	End of Dec. 22	End of Jan. 23	End of Feb. 23	End of March 23
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/2022	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/2023	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678				
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/2023	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650				
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/2023	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164				
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/2023	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311				
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547
	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169

Table 9a: Number of beneficiaries by grant type without grant in aid for November 2022

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	21 970	1 080 323	1 358	174 714	38 189	605 048	5	1 921 607
FS	8 667	419 404	539	80 883	17 386	219 429		746 308
GP	21 190	1 185 072	689	125 403	31 794	722 267	4	2 086 419
KZN	37 853	1 652 217	1 180	226 067	32 322	756 469	3	2 706 111
LP	16 707	1 070 224	553	102 656	29 335	503 639		1 723 114
MP	11 530	662 234	363	81 358	16 550	277 691		1 049 726
NW	9 193	499 139	408	62 513	18 615	286 091	1	875 960
NC	5 178	182 873	501	53 011	7 020	95 535	1	344 119
WC	15 520	638 202	952	156 711	21 389	394 252	5	1 227 031
Total	147 808	7 389 688	6 543	1 063 316	212 600	3 860 421	19	12 680 395

Source: BI SharePoint Cube

Table 9b: Number of beneficiaries by grant type with grant in aid for November 2022

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	21 970	1 080 323	1 358	174 714	38 189	42 554	605 048	5	1 964 161
FS	8 667	419 404	539	80 883	17 386	14 190	219 429		760 498
GP	21 190	1 185 072	689	125 403	31 794	14 000	722 267	4	2 100 419
KZN	37 853	1 652 217	1 180	226 067	32 322	88 743	756 469	3	2 794 854
LP	16 707	1 070 224	553	102 656	29 335	59 979	503 639		1 783 093
MP	11 530	662 234	363	81 358	16 550	26 789	277 691		1 076 515
NW	9 193	499 139	408	62 513	18 615	18 996	286 091	1	894 956
NC	5 178	182 873	501	53 011	7 020	27 740	95 535	1	371 859
WC	15 520	638 202	952	156 711	21 389	25 267	394 252	5	1 252 298
Total	147 808	7 389 688	6 543	1 063 316	212 600	318 258	3 860 421	19	12 998 653

Source: BI SharePoint Cube

Table 10: Number of beneficiaries and the combinations of social grants received for November 2022

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
/CDG/FCG/GIA/CSG/									1	1
/CDG/	4 199	1 476	5 596	7 156	2 645	1 502	1 904	731	3 701	28 910
/CDG/CSG/	27 366	9 401	27 988	42 721	24 516	15 680	13 183	4 981	14 307	180 143
/CDG/FCG/	166	76	173	119	60	36	40	43	180	893
/CDG/FCG/CSG/	595	222	298	510	326	188	253	171	331	2 894
/CDG/FCG/GIA/	6	2		9	6	3		4	2	32
/CDG/GIA/	245	83	32	705	212	96	102	137	79	1 691
/CDG/GIA/CSG/	19	5	10	11	14	5	11	9	13	97
/CSG/	822 266	315 547	1 032 166	1 260 366	915 608	544 914	400 030	128 959	506 062	5 925 918
/CSG/GIA/	506	166	73	892	260	133	58	527	591	3 206
/DG/	107 657	43 689	80 483	122 749	60 634	41 989	34 406	23 782	82 612	598 001
/DG/CDG/	559	241	509	919	186	170	198	205	641	3 628
/DG/CDG/CSG/	9 321	5 842	6 339	22 378	5 250	4 692	5 372	4 639	7 609	71 442
/DG/CDG/FCG/	21	16	9	12	2	2		9	32	103
/DG/CDG/FCG/CSG/	202	152	88	354	59	84	102	186	230	1 457
/DG/CDG/FCG/GIA/	5	1		3	1	3	1	2	1	17
/DG/CDG/FCG/GIA/CSG/	5	3	1	8		3	2	4	4	30
/DG/CDG/GIA/	42	8	35	88	17	17	21	18	37	283
/DG/CDG/GIA/CSG/	205	82	140	611	192	339	196	213	209	2 187
/DG/CSG/	96 516	59 843	71 759	216 541	57 716	56 467	44 719	34 779	106 712	745 052
/DG/CSG/GIA/	91	28	29	140	11	24	19	154	327	823
/DG/FCG/	924	777	613	1 111	322	280	347	289	1 112	5 775
/DG/FCG/CSG/	9 665	6 907	4 199	18 416	3 076	3 325	4 279	3 343	6 759	59 969
/DG/FCG/GIA/	43	21	35	92	31	30	26	25	61	364
/DG/FCG/GIA/CSG/	195	84	80	398	88	202	117	166	178	1 508
/DG/GIA/	8 265	3 114	8 749	21 793	9 048	8 633	6 817	5 097	12 999	84 515
/DG/GIA/CSG/	2 169	839	2 131	5 987	2 685	3 784	2 065	1 645	2 673	23 978
/FCG/	17 024	10 580	20 226	18 767	11 501	5 912	8 272	2 488	12 728	107 498
/FCG/CSG/	38 934	14 562	24 619	38 572	24 628	14 883	16 012	4 876	11 450	188 536
/FCG/GIA/	1 524	730	140	3 955	2 324	439	498	678	554	10 842
/FCG/GIA/CSG/	4	2	1	4			3	4	4	22
/OAG/	319 923	136 928	568 639	427 190	293 653	170 619	193 969	47 842	294 286	2 453 049
/OAG/CDG/CSG/	12 019	2 183	4 610	13 604	4 918	3 106	3 426	1 314	2 476	47 656
/OAG/CDG/FCG/CSG/	486	152	240	408	168	121	130	116	221	2 042

/OAG/CDG/FCG/GIA/CSG/	33	14	3	52	21	6	10	35	12	186
/OAG/CDG/GIA/CSG/	728	194	45	1 507	333	283	226	508	135	3 959
/OAG/CSG/	170 942	42 789	99 073	167 940	113 595	64 600	50 219	14 429	50 117	773 704
/OAG/CSG/GIA/	575	162	23	853	195	173	44	632	393	3 050
/OAG/FCG/CSG/	44 237	13 778	22 826	41 453	19 582	12 883	15 249	4 401	10 770	185 179
/OAG/FCG/GIA/CSG/	3 724	1 229	231	7 642	2 754	1 424	1 149	2 119	708	20 980
/OAG/GIA/	19 393	7 164	4 212	44 943	41 258	12 695	9 542	13 569	12 215	164 991
/OAG/GIA/CSG/	9 865	2 556	733	17 324	11 605	5 134	2 998	5 327	1 839	57 381
/WVG/	5		4	1			1		5	16
/WVG/CSG/	7	2	4	5	1	2	2		2	25
/WVG/FCG/CSG/	2									2
/WVG/GIA/				2				1		3
TOTAL	1 730 678	681 650	1 987 164	2 508 311	1 609 501	974 881	816 018	308 457	1 145 378	11 762 038

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and region. There are no repeat of beneficiaries by grant type. There are **11 762 038** distinct beneficiaries.

INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

Table 11: Number of beneficiaries by age category per region as at the end of November 2022

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Mid-year population estimate	% receiving grants
Invalid DOB	6	6	1	14	5	6	3	1	3	45		
(16 Years)	16	3	38	25	21	12	5	3	18	141	1 046 592	0,01%
(17 Years)	129	32	193	196	105	78	35	12	105	885	1 017 819	0,09%
(18 Years)	3 880	1 431	4 609	8 047	4 049	3 181	1 934	899	2 392	30 422	991 811	3,07%
(19 Years)	7 958	3 000	8 881	16 144	8 209	6 361	4 005	1 799	4 818	61 175	969 282	6,31%
(20 - 24 Years)	108 689	39 715	112 185	202 774	112 250	78 243	53 327	22 664	62 024	791 871	4 679 025	16,92%
(25 - 29 Years)	202 104	73 421	213 736	337 398	206 314	129 111	94 750	35 799	118 060	1 410 693	5 204 107	27,11%
(30 - 34 Years)	213 504	92 601	255 876	350 169	229 806	142 018	106 866	38 177	139 511	1 568 528	5 595 776	28,03%
(35 - 39 Years)	195 332	85 234	234 455	315 152	202 267	126 630	94 026	35 236	139 895	1 428 227	5 129 983	27,84%
(40 - 44 Years)	150 248	70 147	184 828	222 230	153 000	92 212	74 844	30 586	112 898	1 090 993	4 033 287	27,05%
(45 - 49 Years)	123 105	52 745	137 797	168 624	112 224	69 896	57 266	25 975	89 857	837 489	3 306 756	25,33%
(50 - 54 Years)	103 597	42 376	95 273	127 224	75 442	52 899	43 177	24 890	75 511	640 389	2 682 241	23,88%
(55 - 59 Years)	90 557	36 798	66 290	109 690	55 565	40 597	33 040	24 602	68 139	525 278	2 260 113	23,24%
(60 - 64 Years)	241 192	84 175	256 676	277 817	164 942	100 853	105 082	42 199	144 159	1 417 095	1 846 146	76,76%
(65 - 69 Years)	185 763	70 202	223 192	227 839	136 686	87 094	86 380	34 218	117 863	1 169 237	1 437 026	81,37%
(70 - 74 Years)	139 621	49 675	147 775	185 122	109 428	61 830	59 703	24 611	83 267	861 032	1 044 343	82,45%
(75 - 79 Years)	80 975	29 348	82 860	108 163	77 443	36 006	38 198	15 015	49 301	517 309	662 487	78,09%
[80+]	118 754	30 096	76 387	139 373	135 864	49 828	42 706	15 664	45 377	654 049	609 258	107,35%
Total	1 965 430	761 005	2 101 052	2 796 001	1 783 620	1 076 855	895 347	372 350	1 253 198	13 004 858	42 516 051	30,59%

Table 11 illustrates the distribution of beneficiaries by age category as at end of November 2022 was **13 004 858** and constituted 30.6% of the population.

Figure 7: Number of beneficiaries by age category

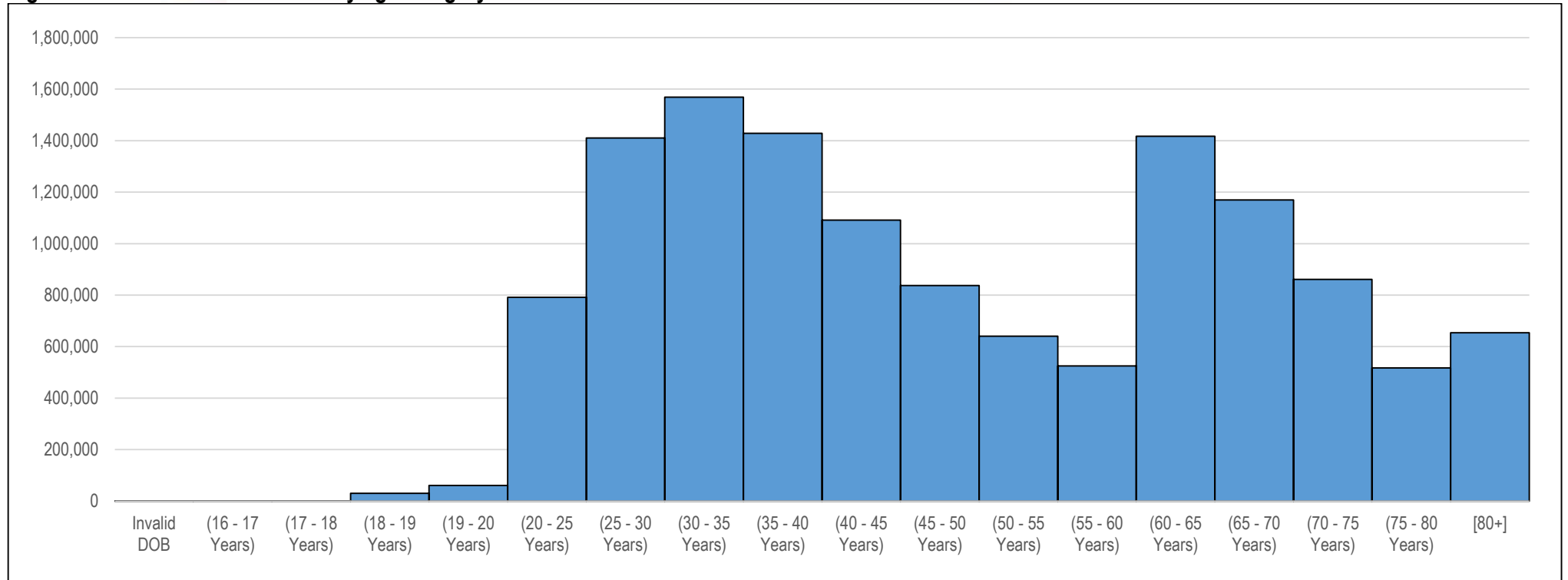


Table 12: Number of beneficiaries by age and gender category per region as at the end of November 2022

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	5	1	6	0	1	0	13	1	5	0
(16 Years)	16	0	3	0	38	0	25	0	21	0
(17 Years)	129	0	31	1	192	1	196	0	105	0
(18 Years)	3 055	825	1 099	332	3 657	952	6 777	1 270	3 343	706
(19 Years)	6 902	1 056	2 549	451	7 710	1 171	14 379	1 765	7 360	849
(20 - 24 Years)	101 151	7 538	36 511	3 204	105 295	6 890	191 301	11 473	106 634	5 616
(25 - 29 Years)	190 784	11 320	68 907	4 514	204 573	9 163	320 709	16 689	198 552	7 762
(30 - 34 Years)	199 565	13 939	86 021	6 580	243 319	12 557	330 400	19 769	221 006	8 800
(35 - 39 Years)	178 441	16 891	77 228	8 006	218 805	15 650	291 804	23 348	192 474	9 793
(40 - 44 Years)	133 095	17 153	61 621	8 526	167 842	16 986	199 433	22 797	142 939	10 061
(45 - 49 Years)	104 633	18 472	44 360	8 385	121 051	16 746	145 720	22 904	101 413	10 811
(50 - 54 Years)	85 089	18 508	34 091	8 285	78 848	16 425	105 909	21 315	64 990	10 452
(55 - 59 Years)	71 566	18 991	28 103	8 695	51 392	14 898	88 565	21 125	45 816	9 749
(60 - 64 Years)	162 798	78 394	55 581	28 594	159 215	97 461	193 751	84 066	111 342	53 600
(65 - 69 Years)	123 904	61 859	46 717	23 485	134 887	88 305	156 467	71 372	89 048	47 638
(70 - 74 Years)	95 145	44 476	33 577	16 098	91 446	56 329	130 498	54 624	72 299	37 129
(75 - 79 Years)	57 462	23 513	20 852	8 496	53 982	28 878	79 744	28 419	59 197	18 246
(80 - 84 Years)	48 668	16 678	12 982	4 308	32 034	14 357	60 249	16 491	47 416	15 410
(85 - 89 Years)	23 204	6 332	6 766	1 663	14 909	5 190	28 447	5 614	29 575	5 964
(90 - 94 Years)	14 322	3 055	2 610	579	5 871	1 648	17 658	2 527	21 656	2 950
(95 - 100 Years)	3 528	807	658	160	1 474	336	5 316	696	6 909	931
(> 100 Years)	1 821	339	304	66	448	120	2 098	277	4 590	463
Total	1 605 283	360 147	620 577	140 428	1 696 989	404 063	2 369 459	426 542	1 526 690	256 930

Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	5	1	2	1	1	0	1	2	39	6	45
(16 Years)	12	0	5	0	3	0	18	0	141	0	141
(17 Years)	77	1	35	0	12	0	105	0	882	3	885
(18 Years)	2 685	496	1 601	333	709	190	1 831	561	24 757	5 665	30 422
(19 Years)	5 797	564	3 494	511	1 568	231	4 032	786	53 791	7 384	61 175
(20 - 24 Years)	74 045	4 198	50 399	2 928	20 943	1 721	57 017	5 007	743 296	48 575	791 871
(25 - 29 Years)	123 083	6 028	90 839	3 911	33 431	2 368	111 490	6 570	1 342 368	68 325	1 410 693
(30 - 34 Years)	134 481	7 537	102 167	4 699	35 541	2 636	130 958	8 553	1 483 458	85 070	1 568 528
(35 - 39 Years)	117 862	8 768	88 714	5 312	31 890	3 346	129 455	10 440	1 326 673	101 554	1 428 227
(40 - 44 Years)	83 622	8 590	68 832	6 012	26 673	3 913	101 701	11 197	985 758	105 235	1 090 993
(45 - 49 Years)	61 320	8 576	50 401	6 865	21 474	4 501	76 983	12 874	727 355	110 134	837 489
(50 - 54 Years)	44 586	8 313	36 116	7 061	19 190	5 700	59 457	16 054	528 276	112 113	640 389
(55 - 59 Years)	32 748	7 849	25 515	7 525	17 686	6 916	48 931	19 208	410 322	114 956	525 278
(60 - 64 Years)	66 840	34 013	64 702	40 380	26 621	15 578	91 435	52 724	932 285	484 810	1 417 095
(65 - 69 Years)	56 194	30 900	53 154	33 226	21 690	12 528	74 235	43 628	756 296	412 941	1 169 237
(70 - 74 Years)	40 499	21 331	38 293	21 410	15 961	8 650	53 154	30 113	570 872	290 160	861 032
(75 - 79 Years)	25 518	10 488	25 898	12 300	10 098	4 917	32 438	16 863	365 189	152 120	517 309
(80 - 84 Years)	19 687	6 615	17 008	6 826	6 387	2 622	19 120	8 459	263 551	91 766	355 317
(85 - 89 Years)	9 853	2 463	8 709	2 744	3 322	1 080	9 003	3 229	133 788	34 279	168 067
(90 - 94 Years)	6 407	1 158	4 073	1 116	1 297	333	3 603	864	77 497	14 230	91 727
(95 - 100 Years)	1 892	431	1 330	289	400	91	766	145	22 273	3 886	26 159
(> 100 Years)	1 118	204	493	118	108	24	168	20	11 148	1 631	12 779
Total	908 331	168 524	731 780	163 567	295 005	77 345	1 005 901	247 297	10 760 015	2 244 843	13 004 858

Table 13: Number of beneficiaries by grant type, region and gender as at the end of November 2022

Grant Type	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22 389	885	8 769	410	20 594	1 240	37 794	1 234	16 907	332
Child Support Grant	1 050 370	29 940	401 365	18 038	1 143 666	41 405	1 612 995	39 217	1 055 980	14 244
Disability Grant	80 194	94 520	43 242	37 641	59 267	66 136	114 165	111 901	46 876	55 780
Foster Care Grant	37 018	2 516	16 484	1 437	29 742	2 734	31 514	1 968	28 051	1 832
Grant-In-Aid	28 555	13 998	9 252	4 938	7 345	6 655	61 376	27 367	44 456	15 523
Old Age Grant	386 756	218 284	141 465	77 964	436 374	285 890	511 613	244 854	334 420	169 219
War Veteran's Grant	1	4	0	0	1	3	2	1	0	0
Total	1 605 283	360 147	620 577	140 428	1 696 989	404 063	2 369 459	426 542	1 526 690	256 930

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 486	393	9 283	309	5 484	189	15 859	567	148 565	5 559
Child Support Grant	646 411	15 821	489 372	9 767	177 349	5 521	624 979	13 221	7 202 487	187 174
Disability Grant	40 853	40 505	30 493	32 020	29 856	23 155	85 387	71 324	530 333	532 982
Foster Care Grant	15 832	1 074	17 652	1 363	7 059	461	21 014	1 323	204 366	14 708
Grant-In-Aid	17 547	9 242	11 696	7 300	17 292	10 448	13 475	11 792	210 994	107 263
Old Age Grant	176 202	101 489	173 284	112 807	57 965	37 570	245 184	149 068	2 463 263	1 397 145
War Veteran's Grant	0	0	0	1	0	1	3	2	7	12
Total	908 331	168 524	731 780	163 567	295 005	77 345	1 005 901	247 297	10 760 015	2 244 843

Figure 8: Number of beneficiaries by grant type, region and gender

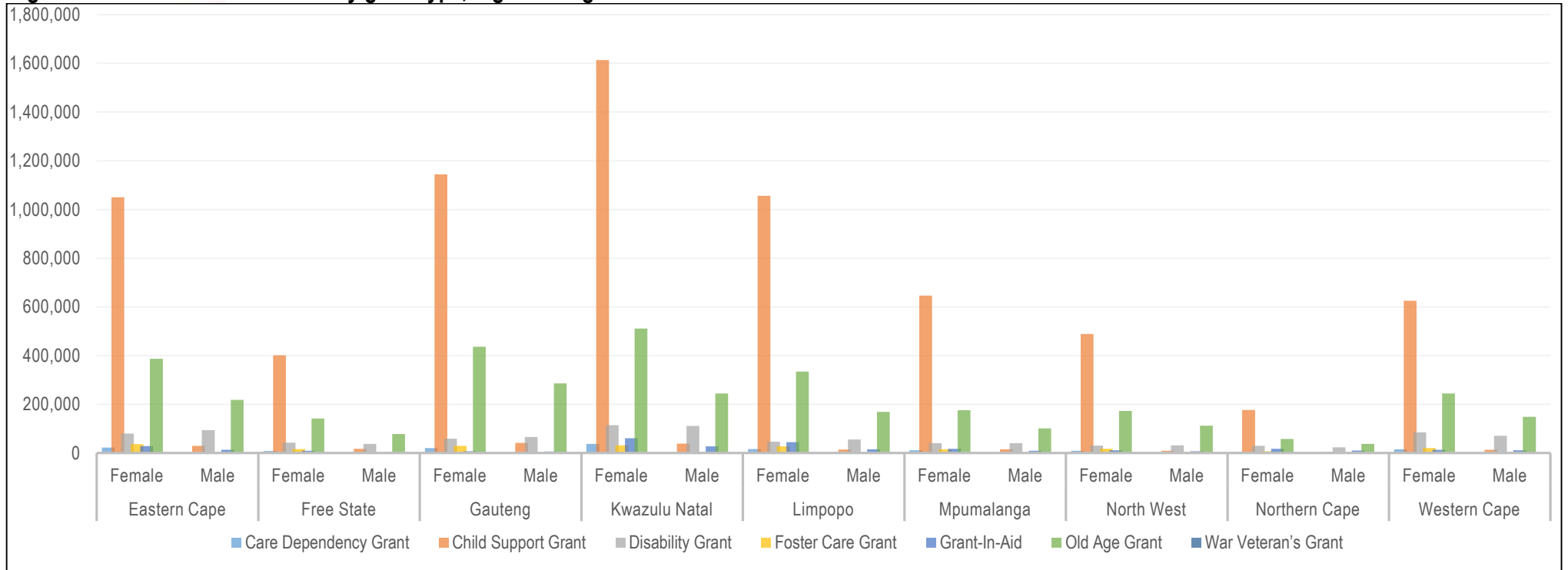


Table 14 a: Number of children by grant type, region and gender as at the end of November 2022

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 501	14 211	3 731	5 650	8 585	13 752	16 135	23 879	7 084	10 521
Child Support Grant	981 513	993 531	357 027	359 539	1 014 439	1 018 486	1 492 753	1 501 569	998 874	1 002 544
Foster Care Grant	26 419	26 149	11 787	11 545	22 526	21 309	21 951	21 315	20 397	20 515
Total	1 017 433	1 033 891	372 545	376 734	1 045 550	1 053 547	1 530 839	1 546 763	1 026 355	1 033 580

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	5 055	7 070	3 828	5 982	2 421	3 427	6 784	10 070	63 124	94 562
Child Support Grant	601 013	602 289	455 126	457 419	165 255	168 358	521 574	527 033	6 587 574	6 630 768
Foster Care Grant	10 703	11 015	12 954	13 150	5 250	5 075	18 020	15 838	150 007	145 911
Total	616 771	620 374	471 908	476 551	172 926	176 860	546 378	552 941	6 800 705	6 871 241

Figure 9: Number of children by grant type, region and gender

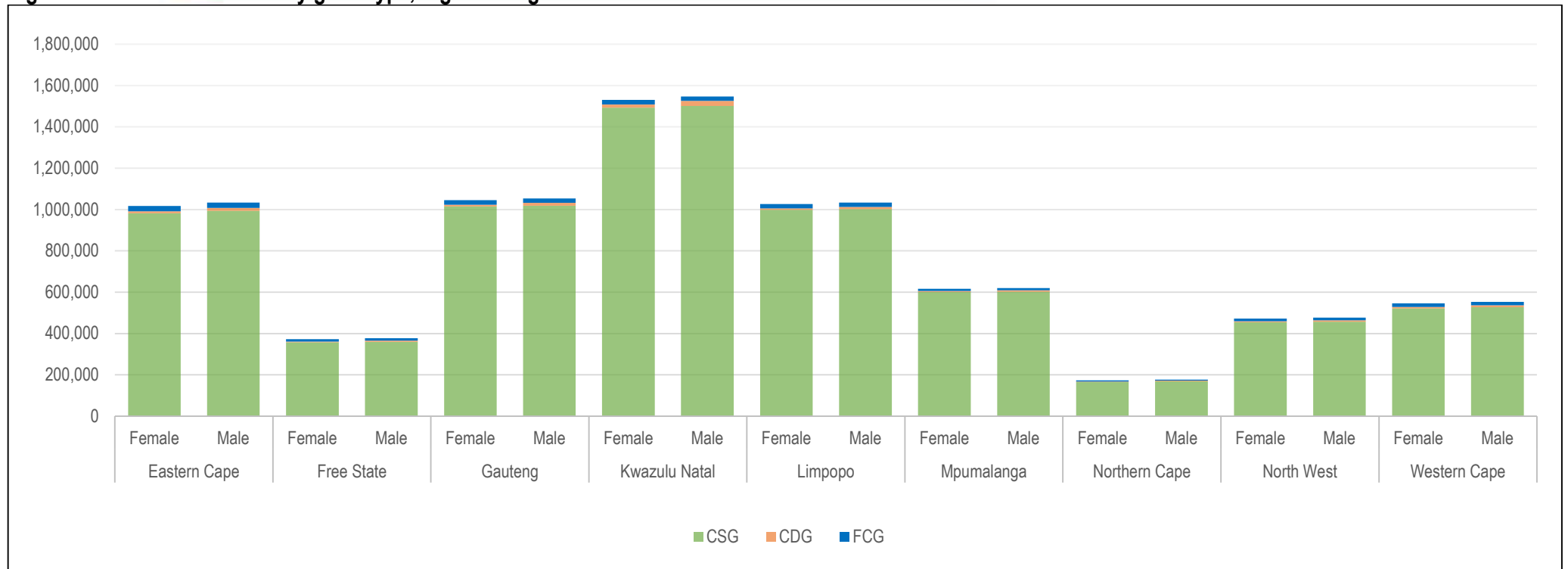


Table 14 b: Number of children receiving all child grants per age category per month against mid-year population estimates 2022: April - November 2022

Age	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug 22	End of Sept.22	End of Oct.22	End of Nov.22	End of Dec.22	End of Jan. 23	End of Feb. 23	End of Marc.23	Mid-year Population estimates 2022	% of children receiving grants by
Invalid DOB		0													0.00%
0	544,238	531,498	535,566	535 959	539 190	542 026	539 251	549 588	550 541					1 186 871	46,39%
1	747,041	748,362	749,324	749 139	747 294	750 240	749 050	750 325	751 038					1 153 144	65,13%
2	771,243	770,500	773,357	774 995	771 225	771 889	773 024	774 110	774 529					1 129 900	68,55%
3	761,323	764,771	767,863	771 236	767 413	771 503	773 675	774 266	777 657					1 115 661	69,70%
4	740,511	741,886	743,763	745 235	740 628	747 060	751 756	756 470	759 279					1 108 946	68,47%
5	723,303	723,549	724,969	726 303	722 176	726 803	730 275	734 122	737 551					1 108 278	66,55%
6	742,362	738,835	735,950	733 065	722 813	723 971	721 365	720 828	720 231					1 112 177	64,76%
7	804,486	801,912	797,595	794 323	782 094	781 155	777 021	772 582	769 253					1 119 165	68,73%
8	797,672	799,804	803,513	806 211	798 844	802 522	805 886	808 060	807 943					1 127 761	71,64%
9	801,511	799,307	796,559	795 342	786 503	790 500	791 987	793 159	794 997					1 136 488	69,95%
10	800,204	801,709	802,152	802 768	794 830	799 952	801 008	800 323	798 957					1 146 807	69,67%
11	783,591	785,773	790,693	792 411	783 152	787 437	789 306	792 029	795 431					1 160 178	68,56%
12	778,630	778,262	776,552	776 579	768 914	773 257	775 769	777 096	776 781					1 160 422	66,94%
13	809,995	807,411	806,731	806 719	794 595	795 946	793 305	791 140	789 211					1 140 179	69,22%
14	784,604	785,268	784,653	785 391	779 232	787 252	793 173	798 235	802 549					1 106 791	72,51%
15	774,054	775,867	777,770	778 451	770 079	774 044	773 771	772 525	772 892					1 076 172	71,82%
16	749,847	751,610	752,605	754 080	747 223	753 842	760 264	764 821	766 465					1 046 592	73,23%
17	664,412	669,367	676,388	680 570	672 970	670 935	679 706	682 616	677 717					1 017 819	66,59%
Total	13,579,027	13,575,691	13,596,003	13 608 777	13 489 175	13 550 334	13 579 592	13 612 295	13 623 022					20 153 352	67,60%
18	19,394	23,752	27,461	30 248	32 703	34 793	36 713	38 206	22 343					991 811	2,25%
19	9,090	11,633	14,150	15 815	17 195	18 576	19 692	20 636	12 630					969 282	1,30%
20	5,962	7,706	9,428	10 627	11 654	12 665	13 558	14 389	8 903					947 258	0,94%
21	776	1,408	2,270	3 141	4 040	5 015	5 994	6 933	5 041					924 258	0,55%
Total	13,614,249	13,620,190	13,649,312	13 668 608	13 554 767	13 621 383	13 655 549	13 692 459	13 671 939					23 985 960	57,00%
>=22	5	5	6	7	7	7	6	7	7					916 455	0,00%
Total	13,614,254	13,620,195	13,649,318	13 668 615	13 554 774	13 621 390	13 655 555	13 692 466	13 671 946					24 902 415	54,90%

Figure 10: Number of children receiving all child grants aged 0 to 1 years

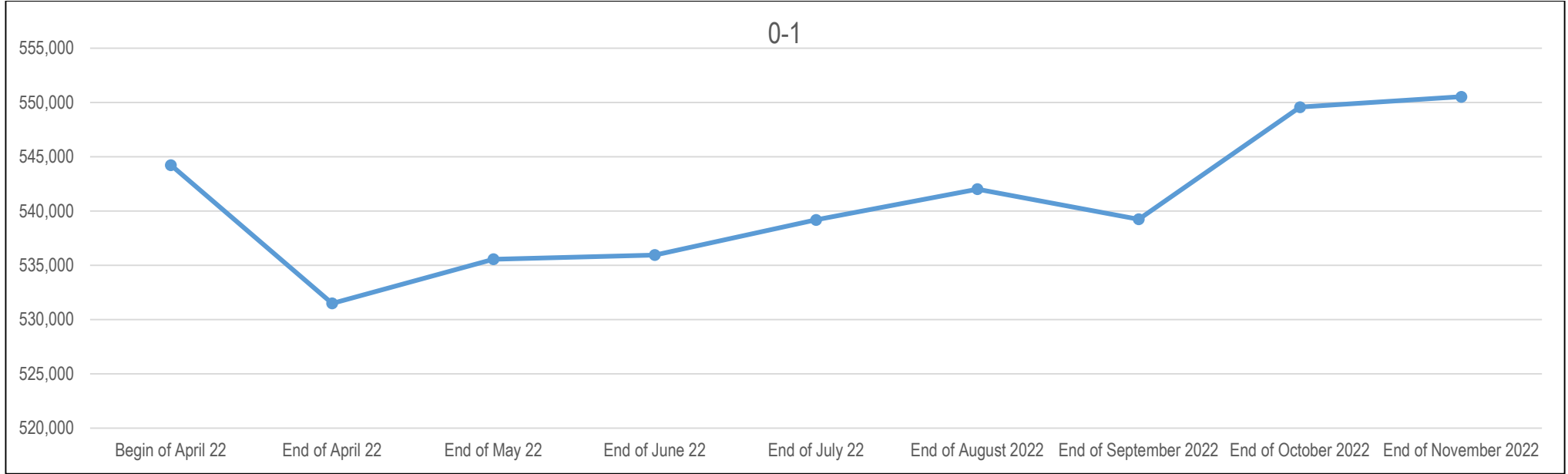


Table 15: Number of children receiving the child support grants per age category per month against mid-year population estimates: April 22 – November 2022

Age	Begin of April 22	End of Apr. 22	May 22	June 22	July. 22	Aug22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar 23	Mid-year Population estimates 2022	% of children receiving grants by Marc..20
Invalid DOB		0													0.00%
0	543,524	530,801	534,839	535 240	538 492	541 295	538 483	548 775	549 707					1 186 871	46,32%
1	744,108	745,405	746,262	746 015	744 105	746 954	745 742	746 936	747 515					1 153 144	64,82%
2	766,827	766,061	768,879	770 463	766 648	767 211	768 273	769 262	769 565					1 129 900	68,11%
3	755,309	758,763	761,778	765 094	761 209	765 243	767 382	767 878	771 182					1 115 661	69,12%
4	732,699	734,015	735,834	737 272	732 687	739 031	743 615	748 341	751 009					1 108 946	67,72%
5	714,010	714,256	715,588	716 966	712 733	717 311	720 732	724 457	727 789					1 108 278	65,67%
6	730,305	726,903	724,112	721 244	711 145	712 289	709 793	709 272	708 717					1 112 177	63,72%
7	789,727	787,161	782,791	779 494	767 486	766 456	762 295	757 835	754 437					1 119 165	67,41%
8	780,638	782,764	786,452	789 132	781 758	785 414	788 709	790 795	790 559					1 127 761	70,10%
9	781,347	779,323	776,618	775 492	766 770	770 695	772 197	773 336	775 218					1 136 488	68,21%
10	777,024	778,606	779,063	779 793	771 925	776 875	777 965	777 341	775 914					1 146 807	67,66%
11	756,488	758,826	763,640	765 354	756 443	760 769	762 769	765 602	769 021					1 160 178	66,28%
12	747,243	747,070	745,642	745 947	738 475	742 859	745 478	746 749	746 499					1 160 422	64,33%
13	772,531	770,247	769,602	769 590	758 060	759 477	757 013	755 039	753 289					1 140 179	66,07%
14	741,746	742,764	742,486	743 568	737 675	745 664	751 803	756 795	761 038					1 106 791	68,76%
15	726,299	728,035	730,062	730 888	722 870	727 028	727 006	726 014	726 523					1 076 172	67,51%
16	697,589	699,634	700,890	702 576	696 111	702 733	709 038	713 514	715 203					1 046 592	68,34%
17	609,004	613,996	620,553	624 773	617 419	615 726	624 993	628 095	625 152					1 017 819	61,42%
Total	13,166,418	13,164,630	13,185,091	13 198 901	13 082 011	13 143 030	13 173 286	13 206 036	13 218 337					20 153 352	65,59%
18	2	2	2	2	2	2	2	2	2					991 811	0,00%
19	0	0	0	0	0	0	0	0	0					969 282	0,00%
20	0	0	0	0	0	0	0	0	0					947 258	0,00%
21	1	1	1	1	1	1	1	0	0					924 258	0,00%
Total	13,166,421	13,164,633	13,185,094	13 198 904	13 082 014	13 143 033	13 173 289	13 206 038	13 218 339					23 985 960	55,11%
>=22	3	3	3	3	3	3	2	3	3					916 455	0,00%
Total	13,166,424	13,164,636	13,185,097	13 198 907	13 082 017	13 143 036	13 173 291	13 206 041	13 218 342					24 902 415	53,08%

Table 16: National: Number of children receiving child grants per age as at the end of November 2022 against mid-year population estimates 2022

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target of 65% using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target of 65% using Mid-year population estimates 2021)
Invalid DOB	0	0	0	0		0,00%	0,00%		
(< 1 Year)	598	549 707	236	550 541	1 186 871	46,39%	66,27%	70,21%	70,88%
(1 Year)	2 442	747 515	1 081	751 038	1 153 144	65,13%	93,04%		
(2 Years)	3 373	769 565	1 591	774 529	1 129 900	68,55%	97,93%		
(3 Years)	4 241	771 182	2 234	777 657	1 115 661	69,70%	99,58%		
(4 Years)	5 295	751 009	2 975	759 279	1 108 946	68,47%	97,81%		
(5 Years)	5 881	727 789	3 881	737 551	1 108 278	66,55%	95,07%		
(6 Years)	6 594	708 717	4 920	720 231	1 112 177	64,76%	92,51%		
(7 Years)	8 139	754 437	6 677	769 253	1 119 165	68,73%	98,19%		
(8 Years)	9 034	790 559	8 350	807 943	1 127 761	71,64%	102,34%		
(9 Years)	9 508	775 218	10 271	794 997	1 136 488	69,95%	99,93%		
(10 Years)	10 317	775 914	12 726	798 957	1 146 807	69,67%	99,53%		
(11 Years)	11 062	769 021	15 348	795 431	1 160 178	68,56%	97,94%		
(12 Years)	11 724	746 499	18 558	776 781	1 160 422	66,94%	95,63%		
(13 Years)	12 726	753 289	23 196	789 211	1 140 179	69,22%	98,88%		
(14 Years)	13 960	761 038	27 551	802 549	1 106 791	72,51%	103,59%		
(15 Years)	14 379	726 523	31 990	772 892	1 076 172	71,82%	102,60%		
(16 Years)	14 728	715 203	36 534	766 465	1 046 592	73,23%	104,62%		
(17 Years)	13 681	625 152	38 884	677 717	1 017 819	66,59%	95,12%		
Total	157 682	13 218 337	247 003	13 623 022	20 153 352	67,60%	96,57%		
(18 Years)	0	2	22 341	22 343	991 811	2,25%	3,22%		
(19 Years)	0	0	12 630	12 630	969 282	1,30%	1,86%		
(20 Years)	2	0	8 901	8 903	947 258	0,94%	1,34%		
(21 Years)	0	0	5 041	5 041	924 258	0,55%	0,78%		
Total	157 684	13 218 339	295 916	13 671 939	23 985 960	57,00%	81,43%		
(>= 22 Years)	2	3	2	7	916 455	0,00%	0,00%		
Total	157 686	13 218 342	295 918	13 671 946	24 902 415	54,90%	78,43%		

Source: BI SharePoint cube

Disclaimer: APP baseline target was calculated using Mid-year population estimate 2021. The eligible children were calculated using both the 2021 and 2022 Mid-year population estimate as shown in

Table 16 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 30th of November 2022 **13 671 946** of country's children were in receipt of a social grant.

Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years

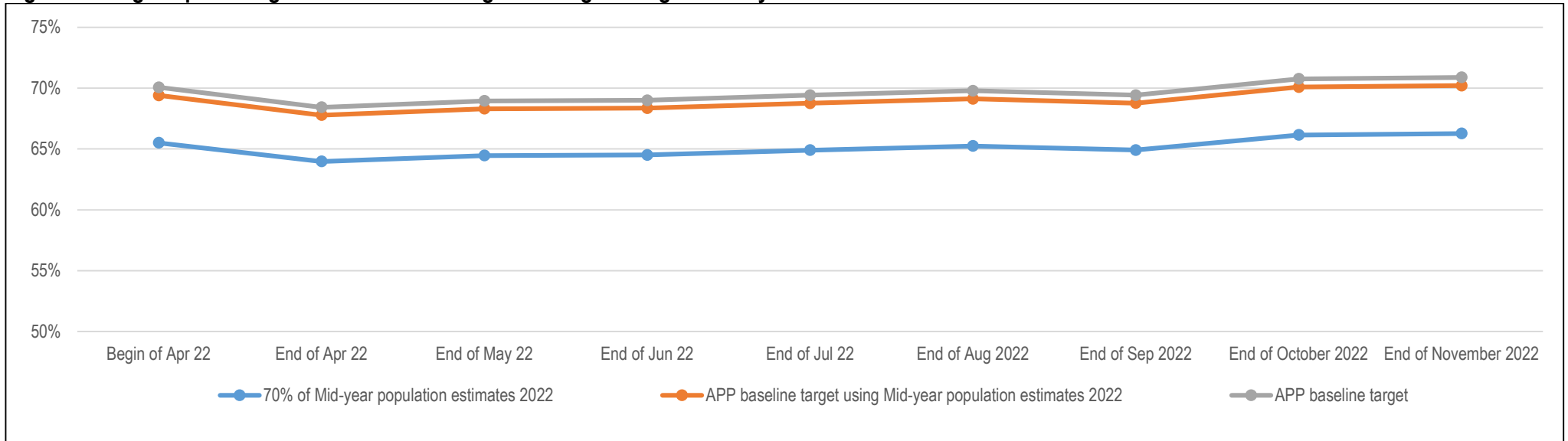


Table 17: Eastern Cape: Number of children receiving grants per age category as at the end of November 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (80% of Mid-year population estimates 2022)	% of eligible children receiving grants (80% of Mid-year population estimates 2021) based on APP
0	75	82 988	27	83 090	146 599	56,68%	80,97%	70,85%	75,68%
1	292	110 987	134	111 413	142 180	78,36%	111,94%		
2	391	108 559	228	109 178	139 580	78,22%	111,74%		
3	529	108 146	332	109 007	138 519	78,69%	112,42%		
4	710	106 881	460	108 051	138 717	77,89%	111,28%		
5	782	103 082	612	104 476	139 894	74,68%	106,69%		
6	901	100 537	841	102 279	141 772	72,14%	103,06%		
7	1 149	110 158	1 213	112 520	144 071	78,10%	111,57%		
8	1 226	118 527	1 601	121 354	146 511	82,83%	118,33%		
9	1 334	114 687	1 980	118 001	148 813	79,30%	113,28%		
10	1 538	117 090	2 648	121 276	151 131	80,25%	114,64%		
11	1 620	116 986	3 272	121 878	153 622	79,34%	113,34%		
12	1 819	112 530	4 066	118 415	153 832	76,98%	109,97%		
13	1 956	114 793	5 098	121 847	150 611	80,90%	115,57%		
14	2 205	118 491	6 162	126 858	144 985	87,50%	125,00%		
15	2 377	115 400	7 191	124 968	139 527	89,57%	127,95%		
16	2 492	115 164	8 306	125 962	134 202	93,86%	134,09%		
17	2 314	100 037	8 389	110 740	127 509	86,85%	124,07%		
Total	23 710	1 975 043	52 560	2 051 313	2 582 075	79,44%	113,49%		
18	0	0	2	2	119 114	0,00%	0,00%		
19	0	0	2	2	109 906	0,00%	0,00%		
20	1	0	4	5	100 883	0,00%	0,01%		
21	0	0	0	0	91 575	0,00%	0,00%		
22	0	0	0	0	85 259	0,00%	0,00%		
>=23	1	1	0	2	83 585	0,00%	0,00%		
Total	23 712	1 975 044	52 568	2 051 324	3 172 397	64,66%	92,37%		

Source: BI SharePoint cube

Table 17 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 30th of November 2022 there were **2 051 324** of children in receipt of a social grant in the Eastern Cape.

Table 18: Free State: Number of children receiving grants per age category as at the end of November 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (70% of Mid-year population estimates 2021) based on APP
0	42	29 556	18	29 616	55 536	53,33%	76,18%	76,18%	74,88%
1	164	39 534	91	39 789	53 338	74,60%	106,57%		
2	181	39 906	103	40 190	51 947	77,37%	110,52%		
3	246	39 934	165	40 345	51 254	78,72%	112,45%		
4	291	39 020	223	39 534	51 147	77,29%	110,42%		
5	334	38 261	266	38 861	51 519	75,43%	107,76%		
6	390	36 803	329	37 522	52 259	71,80%	102,57%		
7	450	40 000	446	40 896	53 258	76,79%	109,70%		
8	514	42 061	575	43 150	54 406	79,31%	113,30%		
9	541	41 723	673	42 937	55 593	77,23%	110,33%		
10	556	42 508	781	43 845	56 887	77,07%	110,11%		
11	660	42 063	942	43 665	58 354	74,83%	106,90%		
12	752	42 358	1 154	44 264	59 002	75,02%	107,17%		
13	751	42 271	1 411	44 433	58 368	76,13%	108,75%		
14	854	43 306	1 748	45 908	56 871	80,72%	115,32%		
15	882	41 032	2 057	43 971	55 475	79,26%	113,23%		
16	898	40 292	2 444	43 634	54 083	80,68%	115,26%		
17	875	35 938	2 727	39 540	52 522	75,28%	107,55%		
Total	9 381	716 566	16 153	742 100	981 821	75,58%	107,98%		
18	0	0	2 730	2 730	50 835	5,37%	7,67%		
19	0	0	1 963	1 963	49 125	4,00%	5,71%		
20	0	0	1 519	1 519	47 415	3,20%	4,58%		
21	0	0	966	966	45 650	2,12%	3,02%		
22	0	0	1	1	44 501	0,00%	0,00%		
>=23	0	0	0	0	44 290	0,00%	0,00%		
Total	9 381	716 566	23 332	749 279	1 263 637	59,30%	84,71%		

Source: BI SharePoint cube

Table 18 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 30th of November 2022 there were **749 279** of Free State's children in receipt of a social grant.

Table 19: Gauteng: Number of children receiving grants per age category as at the end of November 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (50% of Mid-year population estimates 2022)	% of eligible children receiving grants (50% of Mid-year population estimates 2021) based on APP
0	115	74 212	30	74 357	267 604	27,79%	39,69%	55,57%	55,96%
1	366	106 097	173	106 636	263 345	40,49%	57,85%		
2	555	117 317	264	118 136	259 874	45,46%	64,94%		
3	694	120 307	374	121 375	257 088	47,21%	67,44%		
4	835	117 121	480	118 436	254 886	46,47%	66,38%		
5	962	116 989	576	118 527	253 165	46,82%	66,88%		
6	1 039	113 407	720	115 166	251 823	45,73%	65,33%		
7	1 272	118 014	872	120 158	250 758	47,92%	68,45%		
8	1 379	123 060	1 123	125 562	249 869	50,25%	71,79%		
9	1 473	122 057	1 357	124 887	249 052	50,14%	71,64%		
10	1 516	121 996	1 697	125 209	248 755	50,33%	71,91%		
11	1 567	120 268	2 138	123 973	249 424	49,70%	71,01%		
12	1 676	117 769	2 486	121 931	248 213	49,12%	70,18%		
13	1 772	117 916	3 093	122 781	243 923	50,34%	71,91%		
14	1 834	117 204	3 675	122 713	238 098	51,54%	73,63%		
15	1 792	109 955	4 302	116 049	233 314	49,74%	71,06%		
16	1 797	107 202	4 826	113 825	228 857	49,74%	71,05%		
17	1 693	92 032	5 171	98 896	227 692	43,43%	62,05%		
Total	22 337	2 032 923	33 357	2 088 617	4 475 742	46,67%	66,66%		
18	0	1	5 166	5 167	231 495	2,23%	3,19%		
19	0	0	2 703	2 703	238 871	1,13%	1,62%		
20	0	0	1 707	1 707	246 210	0,69%	0,99%		
21	0	0	902	902	253 585	0,36%	0,51%		
22	0	0	0	0	263 311	0,00%	0,00%		
>=23	0	1	0	1	275 966	0,00%	0,00%		
Total	22 337	2 032 925	43 835	2 099 097	5 985 181	35,07%	50,10%		

Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 30th November 2022 there were **2 099 097** of Gauteng's children in receipt of a social grant.

Table 20: KwaZulu-Natal: Number of children receiving grants per age category as at the end of November 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (70% of Mid-year population estimates 2021) based on APP
0	174	132 250	47	132 471	250 855	52,81%	75,44%	75,44%	75,69%
1	634	168 667	145	169 446	244 538	69,29%	98,99%		
2	846	169 864	198	170 908	240 115	71,18%	101,68%		
3	1 064	176 829	298	178 191	237 312	75,09%	107,27%		
4	1 255	167 368	385	169 008	235 856	71,66%	102,37%		
5	1 355	159 815	566	161 736	235 475	68,69%	98,12%		
6	1 540	157 685	681	159 906	235 893	67,79%	96,84%		
7	1 952	170 032	907	172 891	236 839	73,00%	104,28%		
8	2 261	178 601	1 190	182 052	238 039	76,48%	109,26%		
9	2 313	173 693	1 489	177 495	239 220	74,20%	106,00%		
10	2 514	171 830	1 948	176 292	240 618	73,27%	104,67%		
11	2 794	172 522	2 256	177 572	242 472	73,23%	104,62%		
12	2 985	168 914	3 017	174 916	241 955	72,29%	103,28%		
13	3 259	170 084	3 900	177 243	237 772	74,54%	106,49%		
14	3 643	174 112	5 007	182 762	231 183	79,06%	112,94%		
15	3 784	167 193	6 038	177 015	225 003	78,67%	112,39%		
16	3 923	167 600	7 279	178 802	218 985	81,65%	116,64%		
17	3 718	147 263	7 915	158 896	212 726	74,70%	106,71%		
Total	40 014	2 994 322	43 266	3 077 602	4 244 857	72,50%	103,57%		
18	0	0	0	0	206 409	0,00%	0,00%		
19	0	0	0	0	200 351	0,00%	0,00%		
20	0	0	0	0	194 364	0,00%	0,00%		
21	0	0	0	0	188 104	0,00%	0,00%		
22	0	0	0	0	184 716	0,00%	0,00%		
>=23	0	0	0	0	185 625	0,00%	0,00%		
Total	40 014	2 994 322	43 266	3 077 602	5 404 425	56,95%	81,35%		

Source: BI SharePoint Cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 30th of November 2022 there were **3 077 602** of Kwa Zulu-Natal's children in receipt of a social grant.

Table 21: Limpopo: Number of children receiving grants per age category as at the end of November 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (85% of Mid-year population estimates 2022)	% of eligible children receiving grants (85% of Mid-year population estimates 2021) based on APP
0	29	97 637	6	97 672	136 273	71,67%	102,39%	84,32%	85,03%
1	296	125 596	31	125 923	133 807	94,11%	134,44%		
2	405	130 211	81	130 697	132 283	98,80%	141,14%		
3	489	121 950	129	122 568	131 542	93,18%	133,11%		
4	599	117 856	229	118 684	131 429	90,30%	129,00%		
5	718	113 794	347	114 859	131 786	87,16%	124,51%		
6	755	109 728	456	110 939	132 456	83,76%	119,65%		
7	899	115 052	629	116 580	133 282	87,47%	124,96%		
8	1 053	119 219	828	121 100	134 108	90,30%	129,00%		
9	1 059	117 008	1 148	119 215	134 775	88,45%	126,36%		
10	1 269	115 098	1 504	117 871	135 354	87,08%	124,40%		
11	1 247	113 581	1 891	116 719	135 913	85,88%	122,68%		
12	1 285	106 249	2 315	109 849	135 165	81,27%	116,10%		
13	1 407	104 962	2 835	109 204	132 502	82,42%	117,74%		
14	1 583	106 674	3 390	111 647	128 445	86,92%	124,17%		
15	1 570	101 339	3 865	106 774	124 469	85,78%	122,55%		
16	1 556	99 089	4 393	105 038	120 693	87,03%	124,33%		
17	1 386	86 375	4 774	92 535	115 576	80,06%	114,38%		
Total	17 605	2 001 418	28 851	2 047 874	2 359 857	86,78%	123,97%		
18	0	0	4 980	4 980	108 632	4,58%	6,55%		
19	0	0	3 054	3 054	100 763	3,03%	4,33%		
20	0	0	2 491	2 491	93 149	2,67%	3,82%		
21	0	0	1 535	1 535	85 311	1,80%	2,57%		
22	0	0	1	1	80 060	0,00%	0,00%		
>=23	0	0	0	0	78 838	0,00%	0,00%		
Total	17 605	2 001 418	40 912	2 059 935	2 906 612	70,87%	101,24%		

Source: BI SharePoint Cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 30th of November 2022 there were **2 059 935** of Limpopo's children in receipt of a social grant.

Table 22: Mpumalanga: Number of children receiving grants per age category as at end of November 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (70% of Mid-year population estimates 2021) based on APP
0	43	55 867	6	55 916	95 953	58,27%	83,25%	83,25%	78,81%
1	213	81 398	29	81 640	90 342	90,37%	129,10%		
2	303	77 413	42	77 758	86 459	89,94%	128,48%		
3	307	70 382	71	70 760	84 079	84,16%	120,23%		
4	398	69 359	128	69 885	82 978	84,22%	120,32%		
5	455	66 813	143	67 411	82 932	81,29%	116,12%		
6	556	64 982	205	65 743	83 716	78,53%	112,19%		
7	622	66 748	319	67 689	85 106	79,54%	113,62%		
8	718	69 941	433	71 092	86 878	81,83%	116,90%		
9	769	68 566	592	69 927	88 806	78,74%	112,49%		
10	814	68 745	717	70 276	91 085	77,15%	110,22%		
11	828	67 083	913	68 824	93 905	73,29%	104,70%		
12	938	64 402	1 136	66 476	94 960	70,00%	100,01%		
13	971	65 811	1 538	68 320	93 191	73,31%	104,73%		
14	1 058	66 052	1 736	68 846	89 624	76,82%	109,74%		
15	1 011	62 600	2 110	65 721	86 402	76,06%	108,66%		
16	1 069	61 993	2 531	65 593	83 168	78,87%	112,67%		
17	1 052	55 146	2 851	59 049	80 361	73,48%	104,97%		
Total	12 125	1 203 301	15 500	1 230 926	1 579 944	77,91%	111,30%		
18	0	0	2 919	2 919	78 439	3,72%	5,32%		
19	0	0	1 615	1 615	77 196	2,09%	2,99%		
20	0	0	1 080	1 080	75 864	1,42%	2,03%		
21	0	0	604	604	74 469	0,81%	1,16%		
22	0	1	0	1	74 030	0,00%	0,00%		
>=23	0	0	0	0	74 934	0,00%	0,00%		
Total	12 125	1 203 302	21 718	1 237 145	2 034 877	60,80%	86,85%		

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 30th November 2022 there were **1 237 145** of Mpumalanga's children in receipt of a social grant.

Table 23: Northern Cape: Number of children receiving grants per age category as at the end of November 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (75% of Mid-year population estimates 2022)	% of eligible children receiving grants (75% of Mid-year population estimates 2021) based on APP
0	15	14 426	8	14 449	26 016	55,54%	79,34%	74,05%	73,48%
1	84	19 557	49	19 690	25 614	76,87%	109,82%		
2	101	19 458	70	19 629	25 346	77,44%	110,63%		
3	136	19 852	93	20 081	25 190	79,72%	113,88%		
4	161	19 837	102	20 100	25 124	80,00%	114,29%		
5	194	18 981	158	19 333	25 126	76,94%	109,92%		
6	250	18 518	198	18 966	25 175	75,34%	107,63%		
7	296	19 863	266	20 425	25 247	80,90%	115,57%		
8	334	20 005	318	20 657	25 322	81,58%	116,54%		
9	344	19 597	367	20 308	25 378	80,02%	114,32%		
10	391	19 616	449	20 456	25 433	80,43%	114,90%		
11	397	18 709	495	19 601	25 506	76,85%	109,78%		
12	406	18 526	635	19 567	25 371	77,12%	110,18%		
13	483	18 803	791	20 077	24 925	80,55%	115,07%		
14	546	18 203	826	19 575	24 269	80,66%	115,23%		
15	563	17 499	992	19 054	23 643	80,59%	115,13%		
16	593	17 053	1 097	18 743	23 046	81,33%	116,18%		
17	553	15 110	1 121	16 784	22 361	75,06%	107,23%		
Total	5 847	333 613	8 035	347 495	448 092	77,55%	110,79%		
18	0	0	992	992	21 570	4,60%	6,57%		
19	0	0	624	624	20 748	3,01%	4,30%		
20	1	0	453	454	19 963	2,27%	3,25%		
21	0	0	221	221	19 171	1,15%	1,65%		
22	0	0	0	0	18 708	0,00%	0,00%		
>=23	0	0	0	0	18 738	0,00%	0,00%		
Total	5 848	333 613	10 325	349 786	566 989	61,69%	88,13%		

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 30th of November 2022 there were **349 786** of Northern Cape's children in receipt of a social grant

Table 24: North West: Number of children receiving grants per age category as at end of November 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (65% of Mid-year population estimates 2022)	% of eligible children receiving grants (65% of Mid-year population estimates 2021) based on APP
0	21	38 808	9	38 838	83 370	46,59%	66,55%	71,67%	72,91%
1	119	53 213	30	53 362	80 308	66,45%	94,92%		
2	190	54 166	60	54 416	78 253	69,54%	99,34%		
3	230	54 382	109	54 721	77 064	71,01%	101,44%		
4	318	53 167	149	53 634	76 600	70,02%	100,03%		
5	338	50 338	211	50 887	76 721	66,33%	94,75%		
6	364	48 913	279	49 556	77 287	64,12%	91,60%		
7	466	51 053	431	51 950	78 157	66,47%	94,96%		
8	519	53 606	575	54 700	79 190	69,07%	98,68%		
9	579	53 812	749	55 140	80 247	68,71%	98,16%		
10	607	54 471	988	56 066	81 430	68,85%	98,36%		
11	741	53 045	1 269	55 055	82 843	66,46%	94,94%		
12	720	51 220	1 513	53 453	83 127	64,30%	91,86%		
13	811	52 170	1 985	54 966	81 653	67,32%	96,17%		
14	898	51 640	2 223	54 761	79 012	69,31%	99,01%		
15	968	49 359	2 585	52 912	76 563	69,11%	98,73%		
16	985	46 937	2 842	50 764	74 201	68,41%	97,73%		
17	936	42 245	3 180	46 361	71 606	64,74%	92,49%		
Total	9 810	912 545	19 187	941 542	1 417 633	66,42%	94,88%		
18	0	0	3 278	3 278	68 811	4,76%	6,81%		
19	0	0	1 810	1 810	66 025	2,74%	3,92%		
20	0	0	1 217	1 217	63 314	1,92%	2,75%		
21	0	0	612	612	60 529	1,01%	1,44%		
22	0	0	0	0	59 037	0,00%	0,00%		
>= 23	0	0	0	0	59 481	0,00%	0,00%		
Total	9 810	912 545	26 104	948 459	1 794 830	52,84%	75,49%		

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 30th of November 2022 there were **948 459** of North West's children were in receipt of a social grant

Table 25: Western Cape: Number of children receiving grants per age category as at end of November 2022 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (50% of Mid-year population estimates 2022)	% of eligible children receiving grants (50% of Mid-year population estimates 2021) based on APP
0	84	23 963	85	24 132	124 666	19,36%	27,65%	38,71%	39,74%
1	274	42 466	399	43 139	119 671	36,05%	51,50%		
2	401	52 671	545	53 617	116 043	46,20%	66,01%		
3	546	59 400	663	60 609	113 613	53,35%	76,21%		
4	728	60 400	819	61 947	112 209	55,21%	78,87%		
5	743	59 716	1 002	61 461	111 660	55,04%	78,63%		
6	799	58 144	1 211	60 154	111 796	53,81%	76,87%		
7	1 033	63 517	1 594	66 144	112 446	58,82%	84,03%		
8	1 030	65 539	1 707	68 276	113 439	60,19%	85,98%		
9	1 096	64 075	1 916	67 087	114 605	58,54%	83,63%		
10	1 112	64 560	1 994	67 666	116 114	58,28%	83,25%		
11	1 208	64 764	2 172	68 144	118 139	57,68%	82,40%		
12	1 143	64 531	2 236	67 910	118 797	57,16%	81,66%		
13	1 316	66 479	2 545	70 340	117 233	60,00%	85,71%		
14	1 339	65 356	2 784	69 479	114 304	60,78%	86,83%		
15	1 432	62 146	2 850	66 428	111 775	59,43%	84,90%		
16	1 415	59 873	2 816	64 104	109 357	58,62%	83,74%		
17	1 154	51 006	2 756	54 916	107 465	51,10%	73,00%		
Total	16 853	1 048 606	30 094	1 095 553	2 063 330	53,10%	75,85%		
18	0	1	2 274	2 275	106 505	2,14%	3,05%		
19	0	0	859	859	106 297	0,81%	1,15%		
20	0	0	430	430	106 097	0,41%	0,58%		
21	0	0	201	201	105 863	0,19%	0,27%		
22	0	0	0	0	106 833	0,00%	0,00%		
>=23	1	0	0	1	109 486	0,00%	0,00%		
Total	16 854	1 048 607	33 858	1 099 319	2 704 411	40,65%	58,07%		

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 30th of November 2022 there were **1 099 319** of Western Cape's children in receipt of a social grant.

Table 26: Number of children receiving the child support grants top up: November 2022

Region	June 22	July 22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
Eastern Cape	306	1 249	2 711	4 072	5 263	6 042				
Free State	100	392	910	1 210	1 533	1 762				
Gauteng	239	579	1 339	1 843	2 574	3 118				
KwaZulu Natal	458	1 228	2 602	3 717	4 870	5 440				
Limpopo	227	633	1 733	2 347	3 048	3 488				
Mpumalanga	119	283	712	1 084	1 594	1 811				
Northern Cape	71	199	379	565	711	764				
North West	64	249	550	894	1 309	1 526				
Western Cape	64	206	492	754	959	1 160				
Total	1 648	5 018	11 428	16 486	21 861	25 111				
% increase		205%	128%	44.3%	32.6%	14.9%				

Table 26 illustrates the distribution in the number of children receiving extended child support grant. At the end of November 2022, there were **25 111** of extended CSG in payment and target of 114 720 is still to be reached by end of quarter 3. The take up of the extended CSG increased by 15% from October 2022.

Table 27: FCG with expired court orders as at the end of November 2022

Region	FCG with Court Order Expiry 202208	FCG with Court Order Expiry 202209	FCG with Court Order Expiry 202210	FCG with Court Order Expiry 202211
Eastern Cape	1 490	391	817	332
Free State	275	167	138	98
Gauteng	802	241	663	1 239
KwaZulu Natal	1 106	620	2 043	707
Limpopo	349	88	405	259
Mpumalanga	163	130	122	117
Northern Cape	121	52	55	110
North West	274	129	216	310
Western Cape	705	223	607	623
Total	5 285	2 041	5 066	3 795

INDICATOR 4: NUMBER OF NEW APPLICATIONS BY GRANT TYPE,STATUS AND REGION

KPA 4: SERVICE DELIVERY QUALITY

Table 28: NATIONAL: Total Number of Applications by Application Status as at the end of October 2022

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	PERCENTAGE
April 2022	Continuation				5 504				5 504	3,41%
	Exception			805		175	671		1 651	1,02%
	New Application	2 108	64 335	21 599	2 995	6 232	21 116		118 385	73,38%
	Re-instatement	189	2 251	19 374	439	317	252		22 822	14,15%
	Transfer	118	12 180		607				12 905	8,00%
	U4		50	10			2		62	0,04%
	Total	2 415	78 816	41 788	9 545	6 724	22 041		161 329	100%
May 2022	Continuation				4 989				4 989	2,59%
	Exception			4			10		14	0,01%
	New Application	2 582	81 885	25 317	3 098	7 239	26 959		147 080	76,39%
	Re-instatement	234	2 353	21 495	337	385	238		25 042	13,01%
	Transfer	159	14 300		783				15 242	7,92%
	U4	8	107	20	4	1	26		166	0,09%
	Total	2 983	98 645	46 836	9 211	7 625	27 233		192 533	100%
June 2022	Continuation				522				522	0,30%
	Exception			5		1	25		31	0,02%
	New Application	2 287	73 545	24 928	4 976	7 459	25 945		139 140	78,66%
	Re-instatement	166	1 887	19 875	342	345	202		22 817	12,90%
	Transfer	154	13 409		642				14 205	8,03%
	U4	22	109	11	14		25		181	0,10%
	Total	2 629	88 950	44 819	6 496	7 805	26 197		176 896	100%
July 2022	Continuation				514				514	0,28%
	Exception			202		36	103		341	0,18%
	New Application	2 483	83 057	26 467	4 488	8 122	24 337		148 954	79,91%
	Re-instatement	213	2 485	18 070	470	263	184		21 685	11,63%
	Transfer	147	13 902		654				14 703	7,89%
	U4	9	169	9	8		15		210	0,11%
	Total	2 852	99 613	44 748	6 134	8 421	24 639		186 407	100%

August 2022	Continuation				517				517	0,27%
	Exception			2			14		16	0,01%
	New Application	2 601	78 584	28 476	4 610	8 254	25 524		148 049	78,71%
	Re-instatement	235	2 710	19 661	423	290	218		23 537	12,51%
	Transfer	162	14 884		713				15 759	8,38%
	U4	15	134	23	5	2	27		206	0,11%
	Total	3 013	96 312	48 162	6 268	8 546	25 783		188 084	100%
September 2022	Continuation				309				309	0,17%
	Exception			3		3	16		22	0,01%
	New Application	2 465	74 879	27 481	3 842	8 199	22 236		139 102	77,89%
	Re-instatement	210	2 335	18 760	394	254	175		22 128	12,39%
	Transfer	155	15 971		718				16 844	9,43%
	U4	11	138	14	10	1	12		186	0,10%
	Total	2 841	93 323	46 258	5 273	8 457	22 439		178 591	100%
October 2022	Continuation				252				252	0,14%
	Exception			2		1	17		20	0,01%
	New Application	2 537	80 497	26 501	3 363	8 481	23 082	1	144 462	78,68%
	Re-instatement	211	2 640	17 591	385	231	220		21 278	11,59%
	Transfer	171	16 428		838				17 437	9,50%
	U4	3	117	14	4		12		150	0,08%
	Total	2 922	99 682	44 108	4 842	8 713	23 331	1	183 599	100%
November 2022	Continuation				236				236	0,13%
	Exception			482		125	357		964	0,55%
	New Application	2 757	69 853	29 720	3 396	8 980	22 361		137 067	77,55%
	Re-instatement	221	3 399	19 548	402	293	222		24 085	13,63%
	Transfer	150	13 270		801				14 221	8,05%
	U4	2	135	27	2		18		184	0,10%
	Total	3 130	86 657	49 777	4 837	9 398	22 958		176 757	100%

Source: SASSA BI data warehouse

Table 28 illustrates there were **176 757** applications by grant type as at the end of **November 2022** and 77.55% were new applications.

Figure 12: Number of Applications by Application Status

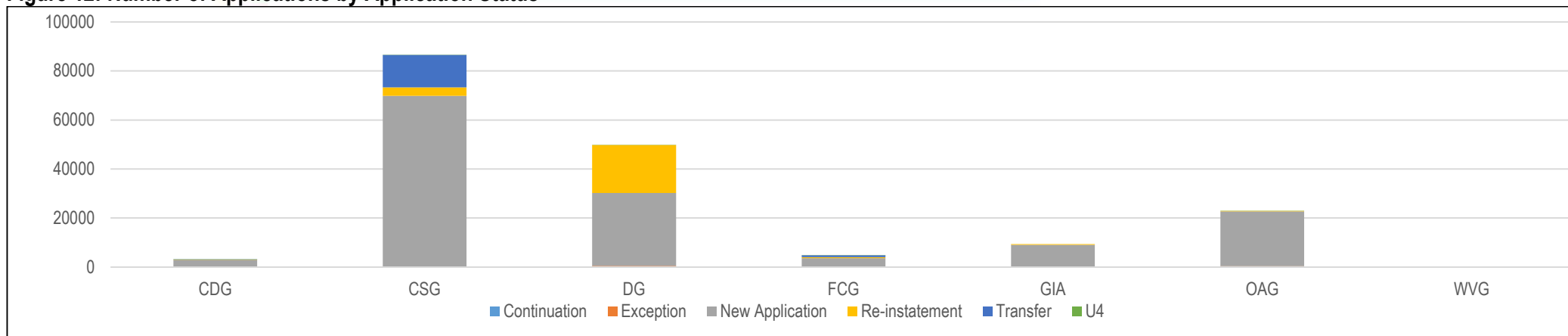


Table 29: Total Number of All Applications Processed by Grant Type as at end of November 2022

Grant Type	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec. 22	Jan 23	Feb 23	Mar 23	Cumulative	% increase
CDG	2 415	2 983	2 629	2 852	3 013	2 841	2 922	3 130					22 785	1,58%
CSG	78 816	98 645	88 950	99 613	96 312	93 323	99 682	86 657					741 998	51,38%
DG	41 788	46 836	44 819	44 748	48 162	46 258	44 108	49 777					366 496	25,38%
FCG	9 545	9 211	6 496	6 134	6 268	5 273	4 842	4 837					52 606	3,64%
GIA	6 724	7 625	7 805	8 421	8 546	8 457	8 713	9 398					65 689	4,55%
OAG	22 041	27 233	26 197	24 639	25 783	22 439	23 331	22 958					194 621	13,48%
WVG							1						1	0%
Total	161 329	192 533	176 896	186 407	188 084	178 591	183 599	176 757					1 444 196	100%

Source: SASSA BI data warehouse

Figure 13: Number of Applications Processed by Grant Type

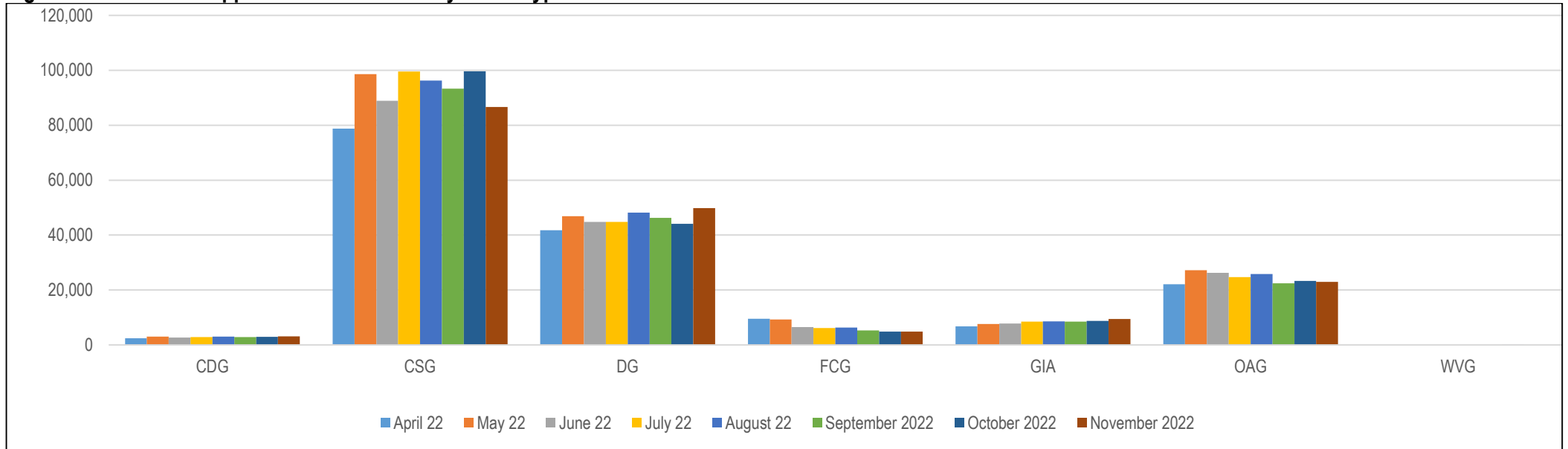


Table 30: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of November 2022

Aver. Waiting Period	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar. 23	Cumulative	% Process
1 Day							8						8	0%
5 Days	134 985	160 889	153 689	158 480	162 288	159 745	165 890	158 686					1 254 659	86,88%
10 Days	10 965	14 744	11 614	14 151	12 466	10 564	9 009	9 332					92 847	6,43%
15 Days	3 987	5 153	3 759	5 181	4 373	2 614	3 160	3 005					31 232	2,16%
30 Days	3 482	3 963	3 339	3 874	3 990	2 026	2 426	2 923					26 024	1,80%
60 Days	1 792	2 131	1 162	1 803	1 883	1 542	1 260	1 163					12 736	0,88%
90 Days	5 594	1 314	461	532	660	470	454	397					9 883	0,68%
>90 Days	524	4 339	2 871	2 386	2 423	1 630	1 382	1 251					16 807	1,16%
Total	161 329	192 533	176 895	186 407	188 083	178 591	183 589	176 757					1 444 196	100%

Source: SASSA BI data warehouse

Table 31: Number of New Applications Processed by Social Grant Type for end of November 2022

Grant Type	Begin of April 22	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar 23	Cumulative
CDG	2 804	2 297	2 824	2 475	2 705	2 851	2 686	2 751	2 980					24 373
CSG	86 231	66 636	84 345	75 541	85 711	81 421	77 352	83 254	73 387					713 885
DG	53 971	40 983	46 832	44 814	44 546	48 160	46 255	44 106	49 295					418 962
FCG	3 764	3 434	3 439	5 332	4 966	5 038	4 246	3 752	3 800					37 771
GIA	7 982	6 549	7 625	7 804	8 385	8 546	8 454	8 712	9 273					73 330
OAG	27 391	21 370	27 223	26 172	24 536	25 769	22 423	23 314	22 601					220 799
WVG								1						1
Total	182 143	141 269	172 288	162 138	170 849	171 792	161 416	165 890	161 336					1 489 121

Source: SASSA BI data warehouse

Figure 14: Number of New Applications Processed by Social Grant Type

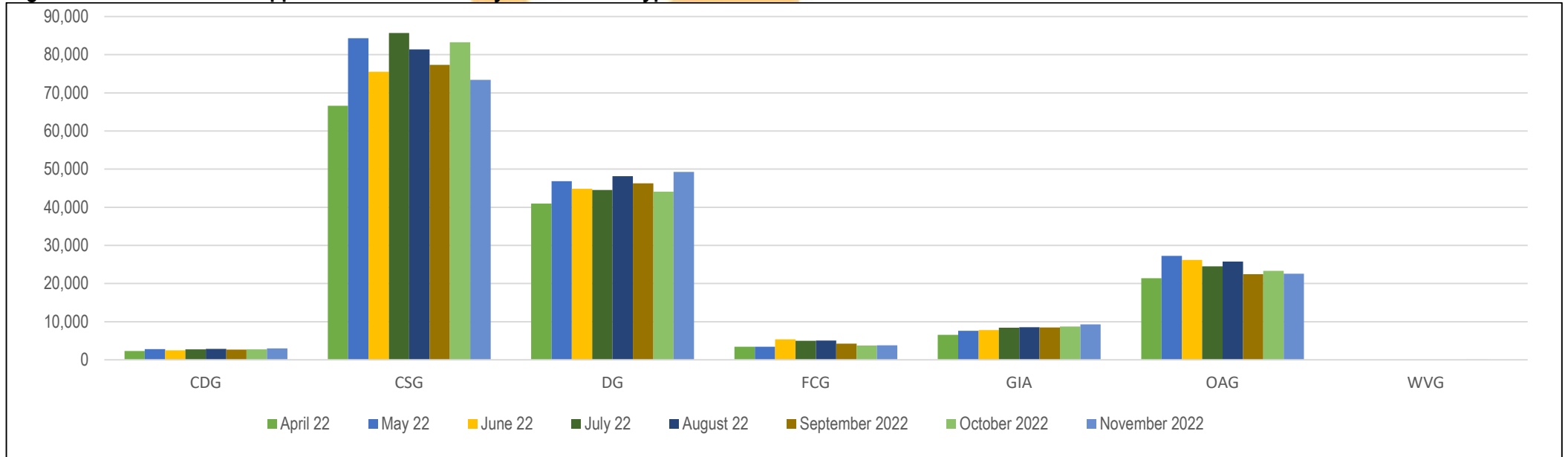


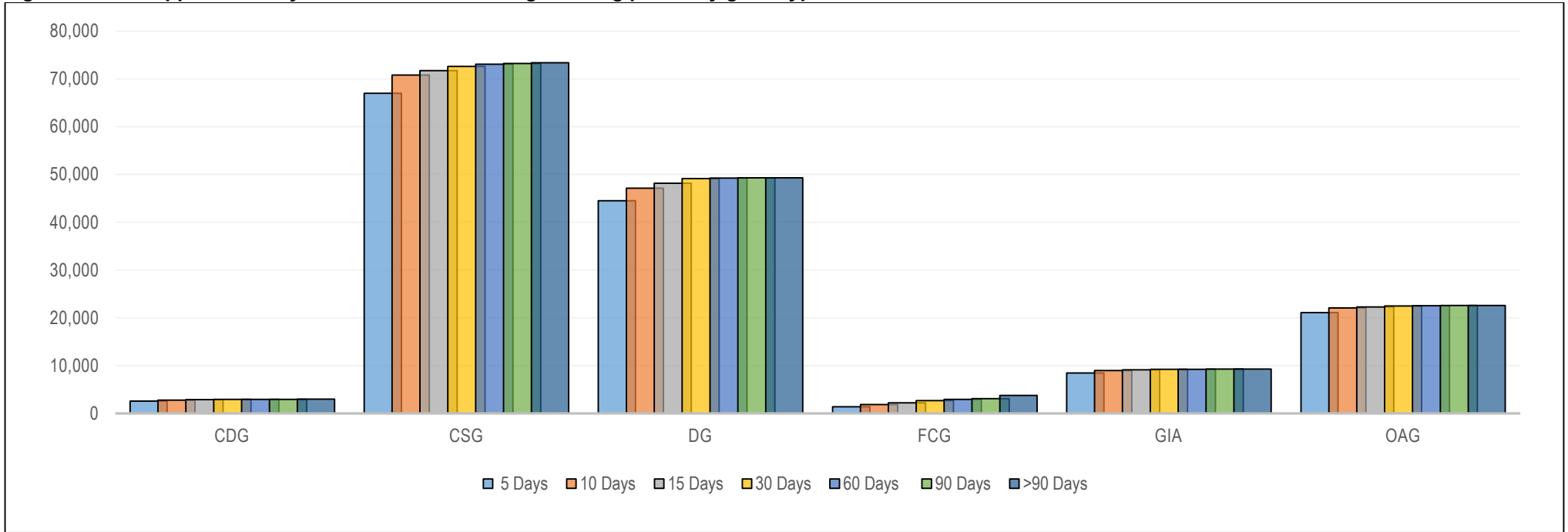
Table 32: Percentage of new applications by service outcome average waiting period and grant type as at the end of November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	5 Days	2 007	66 679	31 622	1 413	7 303	20 428	129 452	79,95%
	10 Days	213	3 757	1 969	456	455	923	7 773	4,80%
	15 Days	53	929	808	334	116	208	2 448	1,51%
	30 Days	52	831	801	459	90	183	2 416	1,49%
	60 Days	14	434	94	302	20	75	939	0,58%
	90 Days	5	153	14	116	9	23	320	0,20%
	>90 Days	5	163	10	705	5	25	913	0,56%
	Approved Total	2 349	72 946	35 318	3 785	7 998	21 865	144 261	89,10%
Outstanding	5 Days	6	142	120	4	10	72	354	0,22%
	10 Days	2	55	29	4	2	11	103	0,06%
	15 Days	1	7	2	2	1	1	14	0,01%
	30 Days		19	1	2	1	1	24	0,01%
	60 Days		3	1	3		2	9	0,01%
	90 Days		4	1			1	6	0%
	>90 Days		15	6	40		1	62	0,04%
	Outstanding Total	9	245	160	55	14	89	572	0,35%
Refused	5 Days	560	321	12 862	6	1 175	654	15 578	9,62%
	10 Days	35	40	663		63	47	848	0,52%
	15 Days	18	13	221		16	12	280	0,17%
	30 Days	12	26	185		13	16	252	0,16%
	60 Days	2	17	35		5	3	62	0,04%
	90 Days		2	7		1	1	11	0,01%
	>90 Days	4	22	4	9	2	3	44	0,03%
	Refused Total	631	441	13 977	15	1 275	736	17 075	10,55%
Total	2 989	73 632	49 455	3 855	9 287	22 690	161 908	100%	

Source: SASSA BI data warehouse

Table 32 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022**, there were **161 908** new applications received. Most of the applications were for Child Support Grant. **89.58%** were processed within 5 days and **94.90%** were processed in 10 days and yet to achieve the target of 95% for new processed applications within 5 days by end of quarter 3.

Figure 15: New applications by service outcome average waiting period by grant type



EASTERN CAPE

Table 33: Total number of new applications by service outcome average waiting period and grant type as at the end November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	5 Days	178	9 494	1 346	275	1 037	2 834	15 164	74,97%
	10 Days	132	701	777	53	188	229	2 080	10,28%
	15 Days	24	244	213	33	48	59	621	3,07%
	30 Days	28	244	179	64	33	63	611	3,02%
	60 Days	6	213	5	48	2	36	310	1,53%
	90 Days	1	49	2	18		6	76	0,38%
	>90 Days	2	40		39	1	4	86	0,43%
	Approved Total		371	10 985	2 522	530	1 309	3 231	18 948
Outstanding	5 Days		5	4		1	4	14	0,07%
	10 Days	1	6	6				13	0,06%
	15 Days		1	1				2	0,01%
	30 Days		1			1		2	0,01%
	60 Days						1	1	0,0%
	90 Days		1					1	0,0%
	>90 Days				5			5	0,02%
	Outstanding Total		1	14	11	5	2	5	38
Refused	5 Days	20	36	517	2	149	80	804	3,98%
	10 Days	13	10	200		17	7	247	1,22%
	15 Days	4	2	63		5	7	81	0,40%
	30 Days	2	5	70		3	7	87	0,43%
	60 Days	1	3	9		1	1	15	0,07%
	90 Days						1	1	0,0%
	>90 Days		5					5	0,02%
	Refused Total		40	61	859	2	175	103	1 240
Total		412	11 060	3 392	537	1 486	3 339	20 226	100%

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were **20 226** new applications received. Most of the applications were for Child Support Grant with 11 060 beneficiaries. 78.95% were processed within 5 days while 90.45% were processed within 10 days.

FREE STATE

Table 34: Total number of new applications by service outcome average waiting period and grant type as at the end November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
	5 Days	150	3 499	2 803	69	490	1 141	8 152	77,73%
	10 Days	8	218	71	29	26	57	409	3,90%
	15 Days	5	51	6	34	2	9	107	1,02%
	30 Days		25	1	28	5	7	66	0,63%
	60 Days	1	12	2	21		2	38	0,36%
	90 Days		13		11		1	25	0,24%
	>90 Days		4	2	43		1	50	0,48%
	Approved Total		164	3 822	2 885	235	523	1 218	8 847
Outstanding	5 Days	1	1	2			2	6	0,06%
	10 Days		1					1	0,01%
	>90 Days		8					8	0,08%
	Outstanding Total	1	10	2			2	15	0,14%
	5 Days	52	26	1 340		83	46	1 547	14,75%
	10 Days		2	44		9	3	58	0,55%
	15 Days	1		7			1	9	0,09%
	30 Days	1	2	2		1		6	0,06%
	90 Days			1				1	0,01%
	>90 Days		2			2		4	0,04%
Refused Total		54	32	1 394	2	93	50	1 625	15,50%
Total		219	3 864	4 281	237	616	1 270	10 487	100%

Source: SASSA BI data warehouse

Table 34 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were 10 487 new applications received. Most of the applications were for Disability Grant with 4 281 beneficiaries. 92.49% were processed within a 5 days while 96.94% were processed within 10 days .

GAUTENG

Table 35: Total number of new applications by service outcome average waiting period and grant type as at the end November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	5 Days	326	10 775	4 359	339	543	4 860	21 202	84,30%
	10 Days	10	719	61	76	10	262	1 138	4,52%
	15 Days	2	109	19	61	1	36	228	0,91%
	30 Days		98	4	82	2	20	206	0,82%
	60 Days	1	21	2	39	1	3	67	0,27%
	90 Days		6	1	40			47	0,19%
	>90 Days		4		67	2		73	0,29%
	Approved Total		339	11 732	4 446	704	559	5 181	22 961
Outstanding	5 Days	2	90	32	1	2	44	171	0,68%
	10 Days		17		4		8	29	0,12%
	15 Days				1			1	0%
	30 Days		1				1	2	0,01%
	60 Days		2					2	0,01%
	90 Days			1				1	0,00%
	>90 Days		1	1	2			4	0,02%
	Outstanding Total		2	111	34	8	2	53	210
Refused	5 Days	108	82	1 544		40	112	1 886	7,50%
	10 Days	1	9	25		4	17	56	0,22%
	15 Days	2	5	11				18	0,07%
	30 Days	1	9	1			2	13	0,05%
	60 Days		4					4	0,02%
	90 Days			1				1	0%
	>90 Days		2					2	0,01%
	Refused Total		112	111	1 582		44	131	1 980
Total		453	11 954	6 062	712	605	5 365	25 151	100%

Source: SASSA BI data warehouse

Table 35 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were 25 151 new applications received. Most of the applications were for Child Support Grant with 11 954 new applications. 91.80% of the applications were processed within 5 days and 96.54% were processed within 10 days .

KWAZULU-NATAL

Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	5 Days	488	16 077	5 352	247	1 445	4 035	27 644	81,79%
	10 Days	17	443	197	125	54	45	881	2,61%
	15 Days	7	64	74	70	15	10	240	0,71%
	30 Days	7	90	48	86	20	18	269	0,80%
	60 Days	2	63	16	42	5	18	146	0,43%
	90 Days	2	30	4	13		7	56	0,17%
	>90 Days		35	3	339	1	10	388	1,15%
	Approved Total		523	16 802	5 694	922	1 540	4 143	29 624
Outstanding	5 Days		8	2		1	1	12	0,04%
	15 Days					1		1	0,00%
	>90 Days		3	3	24		1	31	0,09%
	Outstanding Total		11	5	24	2	2	44	0,13%
Refused	5 Days	99	62	3 264	1	327	142	3 895	11,52%
	10 Days	6	4	124		12	2	148	0,44%
	15 Days		1	25		5	1	32	0,09%
	30 Days	2	4	16		6	1	29	0,09%
	60 Days			11			1	12	0,04%
	90 Days			4				6	0,02%
	>90 Days		2	1	5	1	1	10	0,03%
	Refused Total		107	75	3 445	6	351	148	4 132
Total		630	16 888	9 144	952	1 893	4 293	33 800	100%

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were **33 800** new applications received. Most of the applications were for Child Support Grant with 16 888 new applications. 93.31% of the applications were processed within 5 days and 96.36% were processed within 10 days.

LIMPOPO

Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end of November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	5 Days	265	8 976	2 907	213	945	2 123	15 429	86,54%
	10 Days	8	297	16	40	9	48	418	2,34%
	15 Days		107	3	28		10	148	0,83%
	30 Days		54		46	1	4	105	0,59%
	60 Days		34	7	34	2	1	78	0,44%
	90 Days		3		7			10	0,06%
	>90 Days		13		54		1	68	0,38%
	Approved Total		273	9 484	2 933	422	957	2 187	16 256
Outstanding	5 Days	2	9				1	12	0,07%
	10 Days		17					17	0,10%
	>90 Days		1					1	0,01%
	Outstanding Total	2	27				1	30	0,17%
Refused	5 Days	80	25	1 126	2	183	83	1 499	8,41%
	10 Days	3	2	7			5	17	0,10%
	15 Days	3		1		1		5	0,03%
	30 Days		1					1	0,01%
	60 Days		8	2			1	11	0,06%
	90 Days			1				1	0,01%
	>90 Days	2	3	1			2	8	0,04%
	Refused Total	88	39	1 138	2	184	91	1 542	8,65%
Total		363	9 550	4 071	424	1 141	2 279	17 828	100%

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were **17 828** new applications received. Most of the applications were for Child Support Grant with 9 550 new applications. 94.95% of the applications were processed within 5 days while 97.39% were processed within 10 days.

MPUMALANGA

Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	5 Days	203	6 311	2 484	37	753	1 582	11 370	82,31%
	10 Days	6	441	75	32	29	64	647	4,68%
	15 Days		31		18	1	13	63	0,46%
	30 Days		29	3	26		3	61	0,44%
	60 Days		8		8		1	17	0,12%
	90 Days		5					5	0,04%
	>90 Days		6			46	1	53	0,38%
	Approved Total		209	6 831	2 562	167	784	1 663	12 216
Outstanding	5 Days		5	1				6	0,04%
	10 Days		4					4	0,03%
	60 Days		1					1	0,01%
	90 Days		2				1	3	0,02%
	>90 Days					2		2	0,01%
	Outstanding Total			12	1	2		1	16
Refused	5 Days	61	12	1 216		147	58	1 494	10,82%
	10 Days	4	3	64		3	3	77	0,56%
	30 Days		1	3				4	0,03%
	60 Days		1	1				2	0,01%
	>90 Days		4				1	5	0,04%
	Refused Total		65	21	1 284		151	61	1 582
Total		274	6 864	3 847	169	935	1 725	13 814	100%

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were **13 814** new applications received. Most of the applications were for Child Support Grant with 6 864 new applications. 93.12% of the applications were processed within 5 days while 98.36% were processed within 10 days.

NORTHERN CAPE

Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	5 Days	92	2 008	3 554	72	1 237	380	7 343	79%
	10 Days	5	59	152	20	66	10	312	3,36%
	15 Days		16	9	7	13	1	46	0,49%
	30 Days	1	19	2	12	3	1	38	0,41%
	60 Days		1		4			5	0,05%
	90 Days		1		1			2	0,02%
	>90 Days				3			3	0,03%
	Approved Total		98	2 104	3 717	119	1 319	392	7 749
Outstanding	5 Days	1	1		3			5	0,05%
	15 Days		1					1	0,01%
	Outstanding Total	1	2		3			6	0,06%
Refused	5 Days	55	4	1 269		131	17	1 476	15,88%
	10 Days	3		41		10		54	0,58%
	15 Days			3		3		6	0,06%
	30 Days	1	2					3	0,03%
	>90 Days			1				1	0,01%
	Refused Total		59	6	1 314		144	17	1 540
Total		158	2 112	5 031	122	1 463	409	9 295	100%

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were **9 295** new applications received. Most of the applications were for Disability Grant with 5 031 new applications. 94.88% of the applications were processed within 5 days while 98.82% were processed within 10 days.

NORTH WEST

Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	5 Days	116	4 525	1 627	93	341	1 433	8 135	76,35%
	10 Days	8	317	73	29	18	55	500	4,69%
	15 Days	4	120	11	18	2	26	181	1,70%
	30 Days	1	73	25	16	6	16	137	1,29%
	60 Days		16	3	14		3	36	0,34%
	90 Days		5		2			7	0,07%
	>90 Days		15		30			45	0,42%
	Approved Total		129	5 071	1 739	202	367	1 533	9 041
Outstanding	5 Days		5					5	0,05%
	10 Days		1	1				2	0,02%
	15 Days				1			1	0,01%
	30 Days		12	1				13	0,12%
	60 Days						1	1	0,01%
	>90 Days					5		5	0,05%
	Outstanding Total			18	2	6		1	27
Refused	5 Days	62	7	1 273	1	69	52	1 464	13,74%
	10 Days	2	3	51		7	7	70	0,66%
	15 Days	4	4	12				20	0,19%
	30 Days	1		21		1		23	0,22%
	60 Days			6				6	0,06%
	>90 Days		2			2		4	0,04%
	Refused Total		69	16	1 363	3	77	59	1 587
Total		198	5 105	3 104	211	444	1 593	10 655	100%

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were **10 655** new applications received. Most of the applications were for Child Support Grant with 5 105 new applications. 90,09% of the applications were processed within 5 days while 95,44% within 10 days.

WESTERN CAPE

Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end of November 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	5 Days	189	5 014	7 190	68	512	2 040	15 013	72,70%
	10 Days	19	562	547	52	55	153	1 388	6,72%
	15 Days	11	187	473	65	34	44	814	3,94%
	30 Days	15	199	539	99	20	51	923	4,47%
	60 Days	4	66	59	92	10	11	242	1,17%
	90 Days	2	41	7	24	9	9	92	0,45%
	>90 Days	3	46	5	84		9	147	0,71%
	Approved Total	243	6 115	8 820	484	640	2 317	18 619	90,16%
Outstanding	5 Days		18	79		6	20	123	0,60%
	10 Days	1	10	22		2	3	38	0,18%
	15 Days	1	5	1			1	8	0,04%
	30 Days		3		2			5	0,02%
	60 Days		1	1	3			5	0,02%
	90 Days		1					1	0,00%
	>90 Days		2	2	2			6	0,03%
	Outstanding Total	2	40	105	7	8	24	186	0,90%
Refused	5 Days	23	67	1 313		46	64	1 513	7,33%
	10 Days	3	7	107		1	3	121	0,59%
	15 Days	4	1	99		2	3	109	0,53%
	30 Days	4	2	72		2	6	86	0,42%
	60 Days	1	1	5		4		11	0,05%
	90 Days			1		1		2	0,01%
	>90 Days	2	2	1				5	0,02%
	Refused Total	37	80	1 598		56	76	1 847	8,94%
Total		282	6 235	10 523	491	704	2 417	20 652	100%

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were **20 652** new applications received. Most of the applications were for Disability Grant with **10 523** new applications. 80.02% of the applications were processed within 5 days and 87.33% were processed within 10 days.

Table 42: Total number of new applications by service outcome average waiting period and Regions as at the end of November 2022

SERVICE OUTCOME DESCRIPTION	GRANT SERVICE SLA DESCRIPTION	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	5 Days	15 164	8 152	21 202	27 644	15 429	11 370	8 135	7 343	15 013	129 452
		74,97%	77,73%	84,30%	81,79%	86,54%	82,31%	76,35%	79,00%	72,70%	79,95%
	10 Days	2 080	409	1 138	881	418	647	500	312	1 388	7 773
		10,28%	3,90%	4,52%	2,61%	2,34%	4,68%	4,69%	3,36%	6,72%	4,80%
	15 Days	621	107	228	240	148	63	181	46	814	2 448
		3,07%	1,02%	0,91%	0,71%	0,83%	0,46%	1,70%	0,49%	3,94%	1,51%
	30 Days	611	66	206	269	105	61	137	38	923	2 416
		3,02%	0,63%	0,82%	0,80%	0,59%	0,44%	1,29%	0,41%	4,47%	1,49%
	60 Days	310	38	67	146	78	17	36	5	242	939
		1,53%	0,36%	0,27%	0,43%	0,44%	0,12%	0,34%	0,05%	1,17%	0,58%
90 Days	76	25	47	56	10	5	7	2	92	320	
	0,38%	0,24%	0,19%	0,17%	0,06%	0,04%	0,07%	0,02%	0,45%	0,20%	
>90 Days	86	50	73	388	68	53	45	3	147	913	
	0,43%	0,48%	0,29%	1,15%	0,38%	0,38%	0,42%	0,03%	0,71%	0,56%	
Total	18 948	8 847	22 961	29 624	16 256	12 216	9 041	7 749	18 619	144 261	
	93,68%	84,36%	91,29%	87,64%	91,18%	88,43%	84,85%	83,37%	90,16%	89,10%	
Outstanding	5 Days	14	6	171	12	12	6	5	5	123	354
		0,07%	0,06%	0,68%	0,04%	0,07%	0,04%	0,05%	0,05%	0,60%	0,22%
	10 Days	13		29		17	4	2		38	103
		0,06%	0,00%	0,12%	0,00%	0,10%	0,03%	0,02%	0,00%	0,18%	0,06%
	15 Days	2		1	1			1	1	8	14
		0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,01%	0,04%	0,01%
	30 Days	2	1	2			1	13		5	24
		0,01%	0,01%	0,01%	0,00%	0,00%	0,01%	0,12%	0,00%	0,02%	0,01%
	60 Days	1		2				1		5	9
		0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,01%	0,00%	0,02%	0,01%
90 Days	1		1			3			1	6	
	0,00%	0,00%	0,00%	0,00%	0,00%	0,02%	0,00%	0,00%	0,00%	0,00%	

	>90 Days	5	8	4	31	1	2	5		6	62	
		0,02%	0,08%	0,02%	0,09%	0,01%	0,01%	0,05%	0,00%	0,03%	0,04%	
	Total	38	15	210	44	30	16	27	6	186	572	
		0,19%	0,14%	0,83%	0,13%	0,17%	0,12%	0,25%	0,06%	0,90%	0,35%	
Refused	5 Days	804	1 547	1 886	3 895	1 499	1 494	1 464	1 476	1 513	15 578	
		3,98%	14,75%	7,50%	11,52%	8,41%	10,82%	13,74%	15,88%	7,33%	9,62%	
	10 Days	247	58	56	148	17	77	70	54	121	848	
		1,22%	0,55%	0,22%	0,44%	0,10%	0,56%	0,66%	0,58%	0,59%	0,52%	
	15 Days	81	9	18	32	5		20	6	109	280	
		0,40%	0,09%	0,07%	0,09%	0,03%	0,00%	0,19%	0,06%	0,53%	0,17%	
	30 Days	87	6	13	29	1	4	23	3	86	252	
		0,43%	0,06%	0,05%	0,09%	0,01%	0,03%	0,22%	0,03%	0,42%	0,16%	
	60 Days	15	1	4	12	11	2	6		11	62	
		0,07%	0,01%	0,02%	0,04%	0,06%	0,01%	0,06%	0,00%	0,05%	0,04%	
	90 Days	1		1	6	1				2	11	
		0,00%	0,00%	0,00%	0,02%	0,01%	0,00%	0,00%	0,00%	0,01%	0,01%	
	>90 Days	5	4	2	10	8	5	4	1	5	44	
		0,02%	0,04%	0,01%	0,03%	0,04%	0,04%	0,04%	0,01%	0,02%	0,03%	
	Total		1 240	1 625	1 980	4 132	1 542	1 582	1 587	1 540	1 847	17 075
			6,13%	15,50%	7,87%	12,22%	8,65%	11,45%	14,89%	16,57%	8,94%	10,55%
	Total		20 226	10 487	25 151	33 800	17 828	13 814	10 655	9 295	20 652	161 908
			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **November 2022** there were **161 908** new applications received. Most of the applications were from Kwa-Zulu Natal with 33 800 new applications. 89.58% of the applications were processed within 5 days while 94.90% were processed within 10 days.

Figure 16: New applications processed by service outcome average waiting period by Region

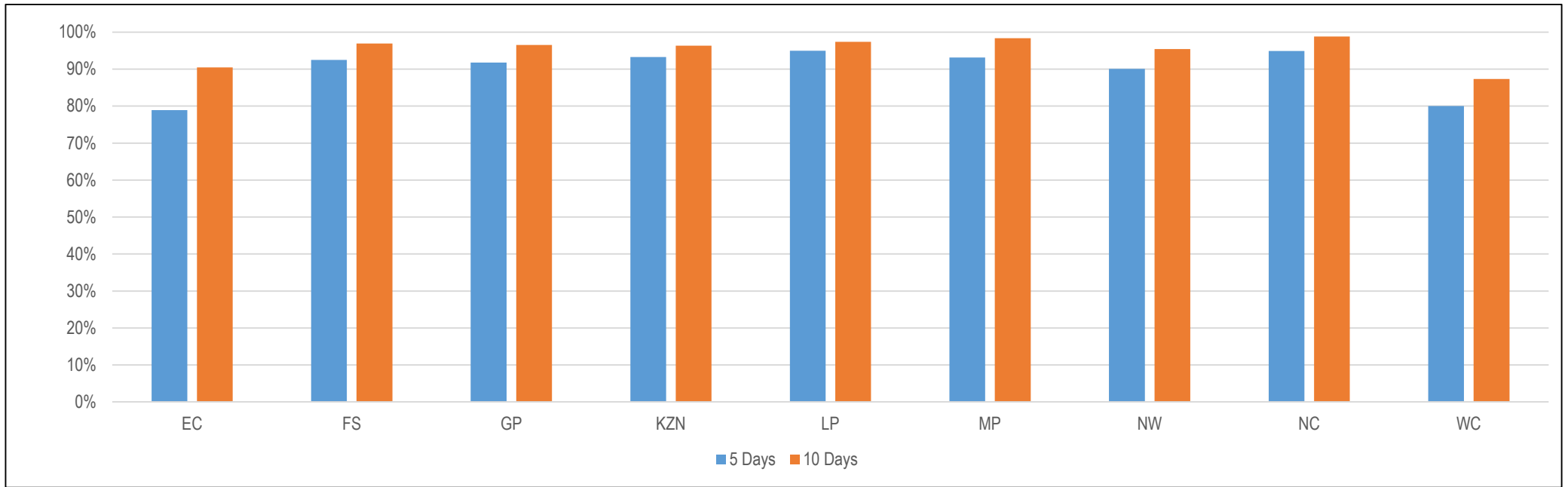


Table 43: Total number of new applications by service outcome average waiting period and province as at the end of October 2022: Online applications

Row Labels	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
Approved	18	4	146	8	23	28	20	1	329	577
	94,74%	100%	97,33%	100%	100%	100%	100%	100%	96,20%	96,97%
10 Days	16	4	146	8	23	28	12		320	557
	84,21%	100%	97,33%	100%	100%	100%	60%	0%	93,57%	93,61%
30 Days	1						2		4	7
	5,26%	0%	0%	0%	0%	0%	10%	0%	1,17%	1,18%
Unspecified	1						6	1	5	13
	5,26%	0%	0%	0%	0%	0%	30%	100%	1,46%	2,18%
Refused	1		4						13	18
	5,26%	0%	2,67%	0%	0%	0%	0%	0%	3,80%	3,03%
10 Days			4						11	15
	0%	0%	2,67%	0%	0%	0%	0%	0%	3,22%	2,52%
30 Days	1								1	2
	5,26%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,29%	0,34%
Unspecified									1	1
	0%	0%	0%	0%	0%	0%	0%	0%	0,29%	0,17%
Total	19	4	150	8	23	28	20	1	342	595
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Note: November data is not available

Table 44: Total number of new applications by service outcome average waiting period and province as at the end of October 2022: Face to face applications

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
Approved	1 Day		7								7
		0%	0	0%	0%	0%	0%	0%	0%	0%	0%
	5 Days	15 538	8 137	22 520	31 909	16 973	12 783	8 703	7 159	11 928	135 650
		73,13%	77,83%	84,38%	84,59%	88,98%	87,84%	76,75%	78,76%	77,61%	81,94%
	10 Days	2 506	549	802	930	268	252	505	319	710	6 841
		11,79%	5,25%	3,00%	2,47%	1,40%	1,73%	4,45%	3,51%	4,62%	4,13%
	15 Days	773	153	724	225	77	55	211	44	375	2 637
		3,64%	1,46%	2,71%	0,60%	0,40%	0,38%	1,86%	0,48%	2,44%	1,59%
	30 Days	658	96	385	229	94	30	199	15	276	1 982
		3,10%	0,92%	1,44%	0,61%	0,49%	0,21%	1,76%	0,17%	1,80%	1,20%
	60 Days	231	30	123	124	50	27	29	7	396	1 017
		1,09%	0,29%	0,46%	0,33%	0,26%	0,19%	0,26%	0,08%	2,58%	0,61%
	90 Days	50	7	39	69	29	3	30	1	100	328
		0,24%	0,07%	0,15%	0,18%	0,15%	0,02%	0,26%	0,01%	0,65%	0,20%
>90 Days	115	51	102	398	84	68	48	8	133	1 007	
	0,54%	0,49%	0,38%	1,06%	0,44%	0,47%	0,42%	0,09%	0,87%	0,61%	
Approved Total		19 871	9 030	24 695	33 884	17 575	13 218	9 725	7 553	13 918	149 469
		93,52%	86,37%	92,53%	89,83%	92,13%	90,83%	85,77%	83,09%	90,56%	90,29%
Outstanding	1 Day									7	7
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,05%	0,00%
	5 Days	22	19	14	19	20	4	4	2	19	123
		0,10%	0,18%	0,05%	0,05%	0,10%	0,03%	0,04%	0,02%	0,12%	0,07%
	10 Days	2	1		1					2	6
		0,01%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%
	15 Days	15									15
0,07%		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	
30 Days	6								4	10	
	0,03%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,03%	0,01%	

	60 Days	5								2	7	
		0,02%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%
	90 Days	1									2	3
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%
	>90 Days	13	6	3	33	1	4	2	2	2	2	66
		0,06%	0,06%	0,01%	0,09%	0,01%	0,03%	0,02%	0,02%	0,01%	0,01%	0,04%
Outstanding Total	64	26	17	53	21	8	6	4	38	237		
		0,30%	0,25%	0,06%	0,14%	0,11%	0,05%	0,05%	0,04%	0,25%	0,14%	
Refused	1 Day	1									1	
		0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
	5 Days	742	1 300	1 872	3 592	1 435	1 303	1 453	1 469	1 202	14 368	
		3,49%	12,43%	7,01%	9,52%	7,52%	8,95%	12,81%	16,16%	7,82%	8,68%	
	10 Days	389	74	47	124	21	15	92	54	74	890	
		1,83%	0,71%	0,18%	0,33%	0,11%	0,10%	0,81%	0,59%	0,48%	0,54%	
	15 Days	83	14	31	36	6	3	47	6	24	250	
		0,39%	0,13%	0,12%	0,10%	0,03%	0,02%	0,41%	0,07%	0,16%	0,15%	
	30 Days	65	3	15	13	7	1	10	0	19	133	
		0,31%	0,03%	0,06%	0,03%	0,04%	0,01%	0,09%	0,00%	0,12%	0,08%	
	60 Days	9		5	8	1	1	1		64	89	
		0,04%	0,00%	0,02%	0,02%	0,01%	0,01%	0,01%	0,00%	0,42%	0,05%	
	90 Days	7	3	2	1	3	1	5	1	24	47	
		0,03%	0,03%	0,01%	0,00%	0,02%	0,01%	0,04%	0,01%	0,16%	0,03%	
>90 Days	17	4	6	9	7	3		3	6	55		
	0,08%	0,04%	0,02%	0,02%	0,04%	0,02%	0,00%	0,03%	0,04%	0,03%		
Refused Total	1 312	1 399	1 978	3 783	1 480	1 327	1 608	1 533	1 413	15 833		
		6,17%	13,38%	7,41%	10,03%	7,76%	9,12%	14,18%	16,86%	9,19%	9,56%	
Total		21 247	10 455	26 690	37 720	19 076	14 553	11 339	9 090	15 369	165 539	
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

Note: November data is not available

Disclaimer: Table 44 was calculated by taking the difference between table 42 and 43

INDICATOR 5: NATURE OF DATA QUALITY

KPA 5: GRANT DATA INTEGRITY

Table 45: Number of social grants with power of attorney by grant type as at the end of November 2022

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
April 2022	Administrator	15	1	1 253	5 063	51	4 981	8 238		19 602
	Government Care				2			1		3
	Procurator	101	4	5 805	26 008	315	35 153	52 779	2	120 167
	Grand Total	116	5	7 058	31 073	366	40 134	61 018	2	139 772
May 2022	Administrator	15	1	1 234	5 043	51	4 947	8 134		19 425
	Government Care				2			1		3
	Procurator	101	4	5 747	25 928	320	34 937	52 133	2	119 172
	Grand Total	116	5	6 981	30 973	371	39 884	60 268	2	138 600
June 2022	Administrator	15	1	1 226	5 016	51	4 924	8 027		19 260
	Government Care				2			1		3
	Procurator	98	4	5 707	25 833	324	34 679	51 512	2	118 159
	Grand Total	113	5	6 933	30 851	375	39 603	59 540	2	137 422
July 2022	Administrator	16	1	1 216	4 968	53	4 911	7 946		19 111
	Government Care				2			1		3
	Procurator	97	4	5 624	25 719	330	34 467	50 907	2	117 150
	Grand Total	113	5	6 840	30 689	383	39 378	58 854	2	136 264
August 2022	Administrator	16	2	1 209	4 952	53	4 889	7 840		18 961
	Government Care				2			1		3
	Procurator	96	4	5 557	25 583	332	34 223	50 273	1	116 069
	Grand Total	112	6	6 766	30 537	385	39 112	58 114	1	135 033
September 2022	Administrator	17	2	1 193	4 924	53	4 867	7 769		18 825
	Government Care				2			1		3
	Procurator	96	4	5 498	25 446	335	34 023	49 812	1	115 215
	Grand Total	113	6	6 691	30 372	388	38 890	57 582	1	134 043
October 2022	Administrator	17	2	1 184	4 892	53	4 866	7 709		18 723
	Government Care				2			1		3
	Procurator	97	4	5 450	25 297	338	33 814	49 333	1	114 334
	Grand Total	114	6	6 634	30 191	391	38 680	57 043	1	133 060
November 2022	Administrator	15	2	1 177	4 871	50	4 856	7 654		18 625
	Government Care				2			1		3
	Procurator	97	4	5 409	25 177	311	33 669	48 886	1	113 554
	Grand Total	112	6	6 586	30 050	361	38 525	56 541	1	132 182

Source: BI SharePoint cube

Table 46: Number of beneficiaries by citizenship status as at the end of November 2022

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total	Percentage
Eastern Cape		1 021	811	1 963 598		1 965 430	15,11%
	Care Dependency Grant	7	28	23 239		23 274	0,18%
	Child Support Grant	227	728	1 079 355		1 080 310	8,31%
	Disability Grant	30	35	174 649		174 714	1,34%
	Foster Care Grant	6		39 528		39 534	0,30%
	Grant-In-Aid	9		42 544		42 553	0,33%
	Old Age Grant	742	20	604 278		605 040	4,65%
War Veteran's Grant				5	5	0%	
Free State		1 328	375	759 300	2	761 005	5,85%
	Care Dependency Grant	12	1	9 166		9 179	0,07%
	Child Support Grant	315	346	418 741	1	419 403	3,22%
	Disability Grant	39		80 843	1	80 883	0,62%

	Foster Care Grant	12		17 909		17 921	0,14%
	Grant-In-Aid	9		14 181		14 190	0,11%
	Old Age Grant	941	28	218 460		219 429	1,69%
Gauteng		18 602	10 323	2 072 124	3	2 101 052	16,16%
	Care Dependency Grant	97	89	21 648		21 834	0,17%
	Child Support Grant	3 673	7 169	1 174 229		1 185 071	9,11%
	Disability Grant	307	53	125 043		125 403	0,96%
	Foster Care Grant	43	3	32 430		32 476	0,25%
	Grant-In-Aid	68	6	13 925	1	14 000	0,11%
	Old Age Grant	14 414	3 003	704 845	2	722 264	5,55%
	War Veteran's Grant			4		4	0%
Kwa Zulu Natal		2 255	884	2 792 854	8	2 796 001	21,50%
	Care Dependency Grant	30	31	38 967		39 028	0,30%
	Child Support Grant	290	764	1 651 156	2	1 652 212	12,70%
	Disability Grant	43	32	225 990	1	226 066	1,74%
	Foster Care Grant	3	4	33 475		33 482	0,26%
	Grant-In-Aid	40	7	88 696		88 743	0,68%
	Old Age Grant	1 849	46	754 567	5	756 467	5,82%
	War Veteran's Grant			3		3	0%
Limpopo		7 941	240	1 775 431	8	1 783 620	13,72%
	Care Dependency Grant	45	2	17 192		17 239	0,13%
	Child Support Grant	4 276	214	1 065 727	7	1 070 224	8,23%
	Disability Grant	262	3	102 391		102 656	0,79%
	Foster Care Grant	119	2	29 762		29 883	0,23%
	Grant-In-Aid	104		59 875		59 979	0,46%
	Old Age Grant	3 135	19	500 484	1	503 639	3,87%
Mpumalanga		8 231	347	1 068 274	3	1 076 855	8,28%
	Care Dependency Grant	46	4	11 828	1	11 879	0,09%
	Child Support Grant	2 486	334	659 412		662 232	5,09%
	Disability Grant	392	4	80 961	1	81 358	0,63%
	Foster Care Grant	71		16 835		16 906	0,13%
	Grant-In-Aid	258	1	26 530		26 789	0,21%
	Old Age Grant	4 978	4	272 708	1	277 691	2,14%
North West		1 161	68	894 114	4	895 347	6,88%
	Care Dependency Grant	8	2	9 582		9 592	0,07%
	Child Support Grant	254	64	498 819	2	499 139	3,84%
	Disability Grant	32	1	62 480		62 513	0,48%
	Foster Care Grant	8		19 006	1	19 015	0,15%
	Grant-In-Aid	5		18 991		18 996	0,15%
	Old Age Grant	854	1	285 235	1	286 091	2,20%
	War Veteran's Grant			1		1	0%
Northern Cape		256	48	372 046		372 350	2,86%
	Care Dependency Grant	2	3	5 668		5 673	0,04%
	Child Support Grant	41	40	182 789		182 870	1,41%
	Disability Grant	31	3	52 977		53 011	0,41%
	Foster Care Grant	2		7 518		7 520	0,06%
	Grant-In-Aid	19		27 721		27 740	0,21%
	Old Age Grant	161	2	95 372		95 535	0,73%
	War Veteran's Grant			1		1	0%
Western Cape		2 543	3 760	1 246 893	2	1 253 198	9,64%
	Care Dependency Grant	46	130	16 250		16 426	0,13%
	Child Support Grant	628	3 187	634 384	1	638 200	4,91%
	Disability Grant	90	204	156 416	1	156 711	1,21%
	Foster Care Grant	10	11	22 316		22 337	0,17%
	Grant-In-Aid	30	21	25 216		25 267	0,19%
	Old Age Grant	1 739	207	392 306		394 252	3,03%
	War Veteran's Grant			5		5	0%
Total		43 338	16 856	12 944 634	30	13 004 858	100%

Table 47: Total number of medical review completed for April to November 2022

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	0	0	4	1	1	3	3	11					23
FS	1	0	2	2	1	3	0	8					17
GP	15	18	10	11	12	13	14	31					124
KZN	105	161	216	279	352	392	396	461					2 362
LP	7	15	9	14	20	16	21	19					121
MP	27	46	46	56	54	51	65	58					403
NC	0	3	0	3	2	1	0	9					18
NW	15	7	12	13	9	12	21	12					101
WC	1	3	4	5	3	2	1	10					29
Total	171	253	303	384	454	493	521	619					3 198

Table 47 illustrates that a total of **619** medical review during **November 2022**.

Table 48: Total number of life certifications completed for April to November 2022

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	492	455	845	937	2 047	1 920	1 599	565					8 860
FS	376	698	565	442	556	757	745	758					4 897
GP	363	599	425	527	838	816	1 308	978					5 854
KZN	1 692	826	833	926	4 086	3 937	3 598	2 090					17 988
LP	559	455	386	403	409	1 193	1 006	280					4 691
MP	191	274	319	427	716	654	575	709					3 865
NC	78	113	113	95	112	119	195	250					1 075
NW	256	307	321	312	388	511	449	589					3 133
WC	730	510	413	444	553	637	884	1 067					5 238
Total	4 737	4 496	4 220	4 513	9 705	10 544	10 359	12 934					61 508

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that **12 934** beneficiaries were life certified in **November 2022**.

Table 49: Foster child grants life certified and admin reviews completed from April to November 2022

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	406	128	1	1	536
FS	96	76	0	0	172
GP	140	128	1	0	269
KZN	578	230	7	1	816
LP	139	82	0	0	221
MP	67	27	1	0	95
NC	11	8	0	0	19
NW	59	21	2	0	82
WC	142	134	0	0	276
Total	1 638	834	12	2	2 486

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 49: illustrates that **2 486** Foster Child Grants were reviewed as at the end **November 2022**.

Table 50: Number of beneficiaries with invalid ID numbers (Including system generated) as at the end of November 2022

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				1	2
	Quad 7 - No Current Valid Identity Number	28	778	71		6	203	1 086
Free State	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number		328	7		1	88	424
Gauteng	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number	51	5 717	83	7	23	3 828	9 709
Kwa Zulu Natal	Identity Number Invalid				7			7
	Quad 7 - No Current Valid Identity Number	14	412	69	2	22	176	695
Limpopo	Quad 7 - No Current Valid Identity Number	1	231	9		3	120	364
Mpumalanga	Identity Number Invalid		1					1
	Quad 7 - No Current Valid Identity Number	4	331	29		13	246	623
North West	Quad 7 - No Current Valid Identity Number	3	146	19	1	4	98	271
Northern Cape	Quad 7 - No Current Valid Identity Number	1	16	10		3	11	41
Western Cape	Identity Number Invalid				14			14
	Quad 7 - No Current Valid Identity Number	98	2 494	198	12	35	303	3 140
Total		200	10 455	495	45	110	5 074	16 379

Source: SASSA BI data warehouse

Table 50: illustrates that a total of **16 379** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **9 710** and **3 154** respectively. With CSG and OAG leading other grant types in terms of numbers, with **10 455** and **5 074** respectively

Figure 17: Number of Beneficiaries with Invalid ID Numbers by Region and Grant Type

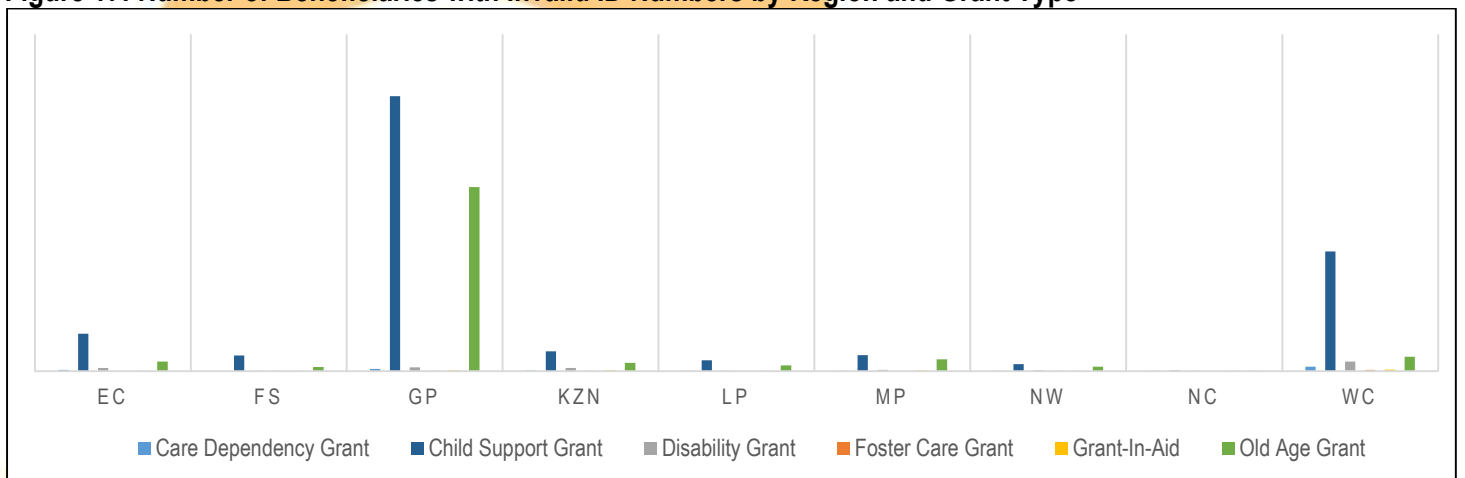


Table 51: Summary of beneficiaries with invalid ID numbers (Including system generated) as at the end of November 2022

Region	Beneficiary Identity Number Validity	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022
Eastern Cape	Identity Number Invalid	2	2	2	2	2	2	2	2
	Quad 7 - No Current Valid Identity Number	995	1 002	1 006	1 022	1 044	1 042	1 059	1 086
Free State	Identity Number Invalid	1	1	1	1	1	1	1	1
	Quad 7 - No Current Valid Identity Number	237	282	310	340	390	396	397	424
Gauteng	Identity Number Invalid	1	1	1	1	1	1	1	1
	Quad 7 - No Current Valid Identity Number	9 186	9 208	9 283	9 521	9 665	9 631	9 653	9 709
Kwa Zulu Natal	Identity Number Invalid	6	6	6	6	6	7	7	7
	Quad 7 - No Current Valid Identity Number	700	684	689	691	707	688	692	695
Limpopo	Quad 7 - No Current Valid Identity Number	387	385	394	380	378	376	366	364
Mpumalanga	Identity Number Invalid	1	1	1	1	1	1	1	1
	Quad 7 - No Current Valid Identity Number	621	635	640	648	645	630	630	623
North West	Quad 7 - No Current Valid Identity Number	599	613	614	631	406	359	280	271
Northern Cape	Quad 7 - No Current Valid Identity Number	34	32	30	35	35	36	38	41
Western Cape	Identity Number Invalid	13	13	13	14	14	14	14	14
	Quad 7 - No Current Valid Identity Number	3 002	3 023	3 049	3 071	3 094	3 089	3 103	3 140
Total		15 785	15 888	16 039	16 364	16 389	16 273	16 244	16 379

Table 52: Number of children with invalid ID numbers (Including system generated) as at the end of November 2022

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape		56	3 801	60	3 917
	Identity Number Invalid	12	666	60	738
	Quad 7 - No Current Valid Identity Number	41	3 132		3 173
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State		7	1 570	194	1 771
	Identity Number Invalid	7	556	173	736
	Quad 7 - No Current Valid Identity Number		1 011		1 011
	Quad 9 - Legacy Identity Numbers		3	21	24
Gauteng		137	24 902	646	25 685
	Identity Number Invalid	13	685	645	1 343
	Quad 7 - No Current Valid Identity Number	124	24 215		24 339
	Quad 8 - Duplicated Identity Numbers		2		2
	Quad 9 - Legacy Identity Numbers			1	1
Kwa Zulu Natal		63	3 482	306	3 851
	Identity Number Invalid	9	777	306	1 092
	Quad 7 - No Current Valid Identity Number	54	2 703		2 757

	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo		8	1 256	38	1 302
	Identity Number Invalid	5	655	38	698
	Quad 7 - No Current Valid Identity Number	3	601		604
Mpumalanga		7	1 269	21	1 297
	Identity Number Invalid	2	408	21	431
	Quad 7 - No Current Valid Identity Number	5	861		866
North West		7	934	35	976
	Identity Number Invalid	2	300	35	337
	Quad 7 - No Current Valid Identity Number	5	634		639
Northern Cape		4	201	22	227
	Identity Number Invalid	1	75	22	98
	Quad 7 - No Current Valid Identity Number	3	125		128
	Quad 8 - Duplicated Identity Numbers		1		1
Western Cape		198	10 359	1 233	11 790
	Identity Number Invalid	77	3 350	1 146	4 573
	Quad 7 - No Current Valid Identity Number	108	6 186		6 294
	Quad 8 - Duplicated Identity Numbers	2	283	57	342
	Quad 9 - Legacy Identity Numbers	11	540	30	581
Total		487	47 774	2 555	50 816

Figure 18: Number of children with invalid ID numbers by region and grant type

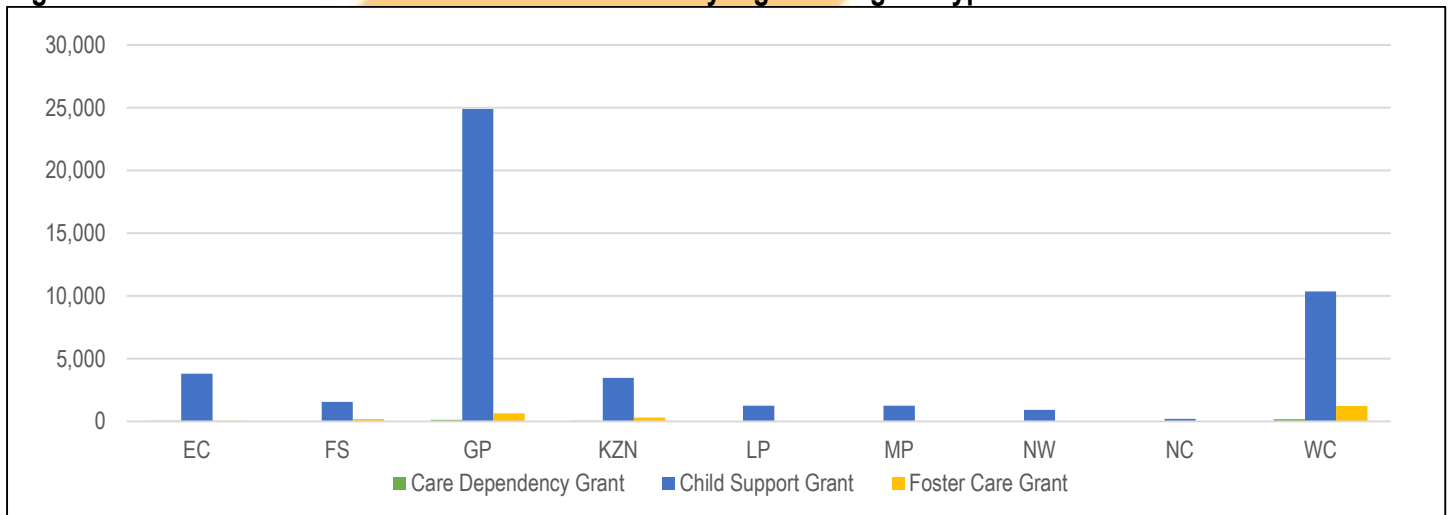


Table 53: Summary of children with invalid ID numbers (Including system generated) as at the end of November 2022

Region	Child Identity Number Validity	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov 2022
Eastern Cape		3 233	3 267	3 312	3 342	3 479	3 565	3 737	3 917
	Identity Number Invalid	727	725	730	733	739	738	741	738
	Quad 7 - No Current Valid Identity Number	2 500	2 536	2 576	2 603	2 734	2 821	2 990	3 173
	Quad 8 - Duplicated Identity Numbers	4	4	4	4	4	4	4	4
	Quad 9 - Legacy Identity Numbers	2	2	2	2	2	2	2	2
Free State		1 291	1 396	1 483	1 545	1 652	1 677	1 689	1 771
	Identity Number Invalid	629	639	650	660	710	717	721	736
	Quad 7 - No Current Valid Identity Number	642	736	811	863	920	934	944	1 011
	Quad 9 - Legacy Identity Numbers	20	21	22	22	22	26	24	24
Gauteng		22 644	22 767	23 215	24 169	24 703	25 061	25 351	25 685
	Identity Number Invalid	1 170	1 190	1 210	1 220	1 251	1 269	1 316	1 343
	Quad 7 - No Current Valid Identity Number	21 471	21 574	22 002	22 946	23 449	23 789	24 032	24 339
	Quad 8 - Duplicated Identity Numbers	2	2	2	2	2	2	2	2
	Quad 9 - Legacy Identity Numbers	1	1	1	1	1	1	1	1
Kwa Zulu Natal		3 416	3 451	3 492	3 543	3 624	3 672	3 791	3 851
	Identity Number Invalid	996	1 012	1 029	1 042	1 058	1 065	1 086	1 092
	Quad 7 - No Current Valid Identity Number	2 418	2 437	2 461	2 499	2 564	2 605	2 703	2 757
	Quad 8 - Duplicated Identity Numbers	2	2	2	2	2	2	2	2
Limpopo		1 261	1 259	1 272	1 279	1 290	1 291	1 288	1 302
	Identity Number Invalid	696	695	689	690	687	688	695	698
	Quad 7 - No Current Valid Identity Number	565	564	583	589	603	603	593	604
Mpumalanga		1 216	1 230	1 233	1 237	1 258	1 274	1 286	1 297
	Identity Number Invalid	395	396	397	400	411	418	421	431
	Quad 7 - No Current Valid Identity Number	821	834	836	837	847	856	865	866
North West		1 985	2 022	2 026	2 075	1 325	1 272	1 025	976
	Identity Number Invalid	331	334	333	331	333	337	330	337
	Quad 7 - No Current Valid Identity Number	1 654	1 688	1 693	1 744	992	935	695	639
Northern Cape		202	186	190	203	215	223	225	227
	Identity Number Invalid	86	86	88	87	89	94	97	98
	Quad 7 - No Current Valid Identity Number	115	99	101	115	125	128	127	128
	Quad 8 - Duplicated Identity Numbers	1	1	1	1	1	1	1	1
Western Cape		11 310	11 341	11 414	11 472	11 545	11 603	11 691	11 790
	Identity Number Invalid	4 404	4 412	4 433	4 452	4 479	4 507	4 545	4 573
	Quad 7 - No Current Valid Identity Number	5 979	6 005	6 062	6 099	6 144	6 175	6 223	6 294
	Quad 8 - Duplicated Identity Numbers	327	327	329	331	335	338	340	342
	Quad 9 - Legacy Identity Numbers	600	597	590	590	587	583	583	581
Total		46 558	46 919	47 637	48 865	49 091	49 638	50 083	50 816

INDICATOR 6: NUMBER SOCIAL GRANTS LAPSED

KRA 6: LAPSED DATA

Table 54: Total number of lapsed social grants by Region for April – November 2022

Region	April 22	May 22	Jun 22	July 22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23	Total
EC	24 495	16 024	13 456	40 692	20 184	17 374	17 982	18 238					168 445
FS	9 896	7 942	4 722	14 521	5 164	11 505	7 602	6 949					68 301
GP	24 653	10 660	18 054	50 849	18 760	17 777	17 475	16 617					174 845
KZN	37 331	15 357	26 786	113 180	26 836	37 356	24 227	18 524					299 597
LP	20 127	8 308	14 646	29 268	8 249	22 896	14 230	13 829					131 553
MP	12 663	5 229	10 132	21 185	5 480	15 109	9 213	9 150					88 161
NC	6 134	5 145	3 909	9 584	4 288	6 703	5 043	4 811					45 617
NW	11 158	9 131	5 346	21 864	7 656	10 985	8 318	7 783					82 241
WC	14 598	15 019	9 769	18 451	13 996	14 859	14 164	8 102					108 958
Total	161 055	92 815	106 820	319 594	110 613	154 564	118 254	104 003					1 16 718

Table 55: Total number of social grants lapsed per grant type for April – November 2022

Grant type	April 22	May 22	Jun 22	July 22	Aug.22	Sept.22	Oct.22	Nov.22	Dec. 22	Jan. 23	Feb.23	Mar.23	Total
CDG	1 604	478	2 866	3 575	1 780	1 701	1 451	1 633					15 088
CSG	114 300	38 274	54 224	262 597	58 648	102 080	68 833	61 232					760 188
DG	26 482	24 245	25 245	26 606	24 642	28 096	26 466	22 371					204 153
FCG	1 206	1 420	1 419	1 466	1 714	2 041	1 820	1 670					12 756
GIA	2 654	4 337	3 618	3 525	3 863	3 233	3 408	2 858					27 496
OAG	14 809	24 060	19 447	21 825	19 964	17 412	16 275	14 239					148 031
WV		1	1		2	1	1						6
Total	161 055	92 815	106 820	319 594	110 613	154 564	118 254	104 003					1 167 718

INDICATOR 7: NUMBER OF BENEFICIARIES PAID

KRA 7: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 56: Summary of beneficiaries per bank from April 22 to December 2022 (March 2022 to November 2022 payment files)

	202204	202205	202206	202207	202208	202209	202210	202211	202212	% Increase (Apr - Dec)
ABSA BANK	374,425	377,475	382,484	387,170	390,559	399,134	404,653	410,902	421,907	12.7%
AFRICAN BANK	27,401	27,862	28,722	29,400	30,187	31,505	32,431	33,525	35,510	29.6%
ALBARAKA BANK	313	313	311	320	322	328	334	337	345	10.2%
BANK ZERO MUTUAL BANK		1		1	4	4	4	5	6	0%
BIDVEST BANK	19,769	19,941	20,193	20,422	20,581	21,109	21,453	21,814	22,552	14.1%
CAPITEC BANK	1,630,082	1,667,062	1,724,832	1,776,703	1,822,764	1,900,496	1,959,634	2,023,178	2,129,779	30.7%
DISCOVERY BANK	134	142	151	160	181	202	222	244	257	91.8%
FINBOND MUTUAL	44,714	44,473	44,179	43,980	43,555	43,537	43,409	43,280	43,343	-3.1%
FINBOND NET1	5,066	4,840	4,613	4,412	4,230	4,048	3,913	3,773	3,663	-27.7%
FIRSTRAND BANK	475,612	479,333	485,190	491,214	494,818	505,907	512,235	520,709	535,479	12.6%
GRINDROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	2.2%
GROBANK LTD	13,349	13,279	13,143	13,036	12,879	12,827	12,700	12,674	12,712	-4.8%
HABIB OVERSEAS	3	3	3	3	3	3	3	3	3	0%
HBZ BANK	19	19	19	19	19	19	21	21	21	10.5%
INVESTEC BANK LTD	71	71	69	70	72	73	80	79	84	18.3%
ITHALA	20,647	20,830	21,185	21,993	22,085	25,224	27,044	28,552	30,501	47.7%
MERCANTILE BANK	313	313	315	313	315	315	313	315	313	0%
NEDBANK INCORP BOE	16	17	17	17	16	16	15	14	14	-12.5%
NEDBANK LIMITED	437,807	442,276	450,270	457,757	463,109	476,548	486,057	495,913	511,764	16.9%
POSTBANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	-9.4%
SASFIN	4	6	6	6	5	4	4	4	4	0%
STANDARD CHARTERED	1	1	1	1	1	1	1	1	1	0%
STANDARD SA	369,261	374,543	383,551	392,293	399,731	415,916	427,399	438,919	457,466	23.9%
TYMEBANK	16,275	17,918	20,428	23,049	25,733	28,925	31,113	33,461	37,079	127.8%
Total	11,596,370	11,609,885	1,1647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846	1.3%

Table 57: Summary of beneficiaries paid in Namibia April 2022 to December 2022 (March 2022 to November 2022 payment files)

BRANCHES	202204	202205	202206	202207	202208	202209	202210	202211	202212
BANK WINDHOEK	21	17	18	18	18	19	18	17	15
BANK WINDHOEK : WALVIS BAAI	21	17	18	18	18	19	18	17	15
FIRSTRAND BANK	122	120	122	122	121	120	123	122	114
FIRSTRAND BANK : H/O ADMIN WIN	122	120	122	122	121	119	121	120	112
FIRSTRAND BANK : OMARURU							1	1	1
FIRSTRAND BANK : WALVIS BAY NA						1	1	1	1
NEDBANK NAMIBIA	71	69	73	73	73	72	74	74	74
NEDBANK NAMIBIA : DUNES MALL					1	1	1	1	1
NEDBANK NAMIBIA : KATATURA	1	1	1	1	1	1	1	1	1
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	1	1	1	1	1	1	2	2	2
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2	1	2	2	2
NEDBANK NAMIBIA : WALVISBAY	61	59	63	63	62	62	62	62	62
STANDARD NAMIBIA	1	1	1	1	1	1	1	1	1
STANDARD NAMIBIA : STANDARD BA	1	1	1	1	1	1	1	1	1
Total	215	207	214	214	213	212	216	214	204

Table 58: Summary of the number of beneficiaries by social grant type paid from April 2022 to December 2022 (March 2022 to November 2022 payment files)

Row Labels	202204	202205	202206	202207	202208	202209	202210	202211	202212
Care Dependency Grant	144,583	144,528	145,339	145,615	144,089	145,689	146,107	146,950	147,808
Child Support Grant	7,358,898	7,362,582	7,377,281	7,383,749	7,312,114	7,349,983	7,363,358	7,381,496	7,393,396
Combination	6,779	6,815	6,887	6,879	6,860	6,880	6,883	6,899	6,927
Disability Grant	1,008,414	1,006,770	1,019,836	1,026,908	1,026,640	1,037,407	1,040,603	1,042,396	1,050,212
Foster Child Grant	210,660	216,330	222,507	225,717	228,364	231,751	233,360	235,306	237,338
Old Age Grant	3,764,093	3,774,100	3,787,854	3,798,226	3,802,835	3,816,978	3,825,217	3,837,154	3,850,596
Unclaimed Benefits	5	6	8	9	14	21	4	18	9
War Veterans Grant	26	26	25	24	24	22	21	20	20
Total	12,493,458	12,511,157	12,559,737	12,587,127	12,520,940	12,588,731	12,615,553	12,650,239	12,686,306

Table 59: Summary of beneficiaries paid per payment method from April 2021 – March 2022

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar 22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
TOTAL	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Table 60: Summary of beneficiaries paid per payment method from April 2021 – March 2023

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct .22	Nov.22	Dec.22
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803
TOTAL	11,596,370	11,609,885	11,647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846

INDICATOR 8: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED

KRA 8: ACTUAL SRD AWARDED AND EXPENDITURE

Table 61: Number of social relief of distress disbursed as at end of November 2022

Region	Cash	Cash Disaster	School Uniform	Voucher	Total
EC	2	205	2 740		2 947
FS	2	24	571		597
GP		34	980	80	1 094
KZN			5 684	243	5 927
LP	24	37			61
MP		10	12		22
NW		56	170	306	532
NC		39	334		373
WC	14	83			97
Total	42	488	10 491	629	11 650

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

Table 62: Reasons for disbursement of social relief of distress as at end of November 2022

Region	Social Relief Reason Description	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape	Affected By Disaster	2	205	62		269
	Undue Hardship			2 678		2 678
	Total	2	205	2 740		2 947
Free State	Affected By Disaster		24	5		29
	Awaiting Permanent Aid	1				1
	Breadwinner Deceased	1				1
	Undue Hardship			566		566
	Total	2	24	571		597
Gauteng	Affected By Disaster		34		69	103

	Undue Hardship				980	11	991
	Total		34		980	80	1 094
Kwa Zulu Natal	Affected By Disaster				6	232	238
	Awaiting Permanent Aid					4	4
	Undue Hardship				5 678	7	5 685
	Total				5 684	243	5 927
Limpopo	Affected By Disaster	24	37				61
	Total	24	37				61
Mpumalanga	Affected By Disaster		10		12		22
	Total		10		12		22
North West	Affected By Disaster		56		13	301	370
	Undue Hardship				157	5	162
	Total		56		170	306	532
Northern Cape	Affected By Disaster		39				39
	Undue Hardship				334		334
	Total		39		334		373
Western Cape	Affected By Disaster	14	83				97
		14	83				97
Grand Total	Total	42	488		10 491	629	11 650

Table 63: Number of beneficiaries receiving social relief of distress per category April 2022 – March 2023

SRD Type	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Total	% processed
Cash	9 284	128	68	81	225	37	26	57	42						0.36%
Cash Disaster	567	2 055	2 090	654	368	326	435	472	488						4.19%
School Uniform	359	36	540	4 161	4 048	17 898	17 443	8 302	10 491						90.05%
Voucher	665	6 899	3 838	720	142	846	335	459	629						5.40%
Total	10 881	9 120	6 537	5 616	4 783	19 107	18 239	9 290	11 650						100%

Table 64: Expenditure on social relief of distress disbursed April 2022 – November 2022

Regions	Budget Allocation 22/23	April 22 R000	May 22 R000	June 22 R000	July 22 R000	Aug. 22 R000	Sept. 22 R000	Oct. 22 R000	Nov. 22 R000	Dec. 22 R000	Jan.23 R000	Feb.23 R000	Mar.23 R000
EC	61,884,800	423	348	3,316	-	968	4,395	4,988	5,305				
FS	23,206,800	112	34	-	19	55	544	766	1,054				
GP	58,017,000	495	147	129	-	1,307	207	-	117				
KZN	85,091,600	3,664	8,071	10,010	3,388	2,771	3,445	4,158	3,690				
LP	54,149,200	1,431	1,662	1,126	1,893	2,716	64	765	753				
MP	30,942,400	146	313	444	257	27	249	28	2				
NC	11,603,400	421	314	127	2	2	94	113	406				
NW	27,074,600	215	590	388	318	178	596	1,589	1,970				
WC	34,810,200	397	455	2,404	489	3,322	636	1,626	1,119				
Nat.	386,780,000	7,305	11,934	17,945	6,368	11,346	10,230	14,032	14,417				

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

INDICATOR 9 : EXPENDITURE ON SOCIAL GRANTS

KPA 9: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2022 – NOVEMBER 2022

Table 65: National social grants expenditure (Rands)

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023		
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	92,145,781,000	7,427,100	7,449,431	7,483,678	7,495,343	7,502,725	7,541,969	7,577,413	7,612,995					60,090,655	65.2%
WVG	962,000	51	51	49	47	47	44	42	40					373	38.8%
DG	24,703,937,000	2,066,910	2,056,197	2,109,307	2,094,604	2,097,225	2,139,760	2,130,836	2,148,887					16,843,725	68.2%
GIA	1,900,870,000	137,939	139,090	142,104	143,025	145,060	148,211	149,147	151,707					1,156,284	60.8%
FCG	4,057,091,000	352,248	355,362	373,961	362,869	363,737	377,411	368,001	371,699					2,925,290	72.1%
CDG	3,874,808,000	309,346	308,996	312,005	311,436	308,706	314,577	315,660	318,201					2,498,927	64.5%
CSG Top-Up *	-	-	-	-	-	3,968	9,501	13,131	16,962					43,561	0%
CSG	77,224,363,000	6,366,158	6,368,909	6,391,743	6,385,172	6,325,471	6,390,203	6,380,879	6,392,333					51,000,866	66%
Sub Total	203,907,812,000	16,659,752	16,678,036	16,812,848	16,792,496	16,746,940	16,921,676	16,935,110	17,012,824					134,559,682	66%
SRD	386,780,000	7,305	11,934	17,945	6,368	11,346	10,230	14,032	14,417					93,578	24.2%
SRD - 350	44,000,000,000	461,615	(1)	1,668,082	3,046,249	1,017,438	3,847,499	5,644,542	2,851,103					18,536,527	42.1%
Total	248,294,592,000	17,128,672	16,689,970	18,498,875	19,845,113	17,775,723	20,779,405	22,593,684	19,878,343					153,189,787	61.7%

NB: The expenditure for COVID-19 350 grant is in respect of expenditure from the previous financial year.

Data source: Finance branch SASSA head office

*Budget was not provided

Table 66: Eastern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	14,485,751,926.93	1,174,962	1,177,736	1,182,154	1 183 976	1, 184,158	1,187,625	1,191,712	1,196,980					9,479,302
WVG	261,673.07	11	11	11	11	11	10	10	10					87
DG	4,137,552,357.94	350,955	346,252	350,690	346 545	346,903	352,143	351,170	352,078					2,796,735
GIA	235,831,016.71	17,979	17,834	18,563	18 662	19,183	19,530	19,814	20,270					151,835
FCG	872,606,618.36	76,065	75,678	77,070	75 627	76,045	77,367	76,667	76,992					611,512
CDG	585,567,882.08	47,155	46,760	47,331	46 956	46,358	47,635	47,585	48,039					377,819
CSG Top-Up	-	-	-	-	-	931	2,313	3,185	3,993					10,422
CSG	11,544,071,008.42	955,437	955,987	958,906	957 537	950,430	957,468	953,679	954,095					7,643,537
Sub Total	31,861,642,483.50	2,622,563	2,620,257	2,634,725	2 629 314	2, 624,019	2,644,092	2,643,822	2,652,456					21,071,249
SRD	61,884,800.00	423	348	3,316	-	968	4,395	4,988	5,305					19,744
SRD - 350	4,888,888,888.89	61,004	(0)	214,141	391 350	140,136	521,292	795,787	392,332					2,516,041
Total	36,812,416,172	2,683,990	2,620,605	2,852,182	3 020 664	2, 765,123	3,169,779	3,444,597	3,050,093					23,607,035

Table 67: Free State social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	5,217,402,085.22	421,727	423,222	425,261	424,867	425,743	427,635	429,881	431,622					3,409,957
WVG	-	-	-	-	-	-	-	-	-					-
DG	1,838,728,626.31	154,159	152,634	159,016	157,898	159,034	161,807	160,900	162,154					1,267,602
GIA	76,690,799.28	5,697	5,705	5,909	6,032	6,163	6,447	6,558	6,695					49,205
FCG	268,220,053.60	26,654	25,985	27,282	26,601	26 293	26,788	26,036	26,049					211,687
CDG	226,042,384.29	18,053	18,087	18,327	18,327	18,361	18,616	18,618	18,828					147,216
CSG Top-Up	-	-	-	-	-	340	772	963	1,209					3,284
CSG	4,187,294,767.53	346,703	346,997	347,991	347,239	345,674	346,360	345,684	346,010					2,772,656
Sub Total	11,814,378,716.22	972,993	972,630	983,784	980,963	981,607	988,424	988,640	992,566					7,861,607
SRD	23,206,800.00	112	34	-	19	55	544	766	1,054					2,584
SRD - 350	4,888,888,888.89	27,387	-	98,901	181,099	64,206	240,950	360,824	177,066					1,150,433
Total	16,726,474,405	1,000,492	972,664	1,082,684	1,162,081	1,045,868	1,229,918	1,350,229	1,170,687					9,014,624

Table 68: Gauteng social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	17,194,564,332.45	1,377,003	1,381,148	1,389,339	1,393,277	1,396,092	1,405,470	1,413,369	1,421,375					11,177,074
WVG	237,101.54	14	14	12	12	12	12	10	8					94
DG	2,903,369,499.26	237,420	241,156	252,662	250,102	250,009	254,149	252,212	253,236					1,990,946
GIA	75,102,642.09	5,540	5,685	5,971	5,991	6,139	6,375	6,393	6,596					48,690
FCG	586,482,651.89	43,039	43,963	48,357	48,305	48,624	52,281	49,487	50,817					384,874
CDG	540,737,792.61	43,094	43,407	43,995	43,921	43,023	44,372	44,615	45,005					351,433
CSG Top-Up	-	-	-	-	-	457	1,165	1,530	2,065					5,218
CSG	11,892,755,078.39	976,587	977,664	981,089	980,985	971,396	979,573	979,914	982,171					7,829,379
Sub Total	33,193,249,098.22	2,682,698	2,693,037	2,721,426	2,722,593	2,715,751	2,743,399	2,747,529	2,761,273					21,787,707
SRD	58,017,000.00	495	147	129	-	1,307	207	-	117					2,402
SRD - 350	4,888,888,888.89	92,675	(0)	327,395	583,871	179,217	721,799	1,005,661	534,516					3,445,134
Total	38,140,154,987	2,775,868	2,693,184	3,048,950	3,306,465	2,896,275	3,465,405	3,753,191	3,295,906					25,235,243

Table 69: KwaZulu-Natal social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18,042,959,584.61	1,458,524	1,461,406	1,467,308	1,469,025	1,466,653	1,479,734	1,485,271	1,493,879					11,781,800
WVG	148,907.95	8	8	8	8	8	6	6	6					58
DG	5,320,827,176.83	448,293	442,258	454,720	452,501	451,680	456,517	453,148	458,235					3,617,353
GIA	550,499,795.07	39,550	39,886	40,483	40,678	41,087	41,661	41,807	42,492					327,644
FCG	734,960,987.46	63,181	65,789	71,494	68,501	68,962	71,836	69,761	71,008					550,532
CDG	988,848,525.17	78,926	78,696	79,368	79,397	78,245	79,890	80,272	80,839					635,635
CSG Top-Up	-	-	-	-	-	955	2,086	2,901	3,649					9,591
CSG	17,453,214,367.03	1,441,825	1,441,446	1,446,731	1,445,613	1,413,985	1,449,210	1,449,507	1,453,101					11,541,418
Sub Total	43,091,459,344.11	3,530,307	3,529,489	3,560,112	3,555,724	3,521,575	3,580,941	3,582,673	3,603,210					28,464,031
SRD	85,091,600.00	3,664	8,071	10,010	3,388	2,771	3,445	4,158	3,690					39,198
SRD - 350	4,888,888,888.89	103,734	-	368,336	681,392	246,103	919,220	1,396,979	664,049					4,379,813
Total	48,065,439,833	3,637,706	3,537,561	3,938,459	4,240,504	3,770,449	4,503,605	4,983,810	4,270,949					32,883,042

Table 70: Limpopo social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	12,030,314,312.45	977,239	981,215	986,397	987,194	988,459	990,628	994 676	996,712					7,902,519
WVG	29,664.81	2	2	2	2	2	2	2	2					16
DG	2,323,873,818.59	198,584	199,661	205,511	201,697	202,190	204,850	204 768	206,615					1,623,875
GIA	379,407,785.45	27,155	27,485	27,787	27,861	28,085	28,460	28 484	28,759					224,077
FCG	456,469,881.66	45,323	43,254	45,660	43,809	43,732	45,919	44 168	44,853					356,718
CDG	427,436,639.58	34,184	34,309	34,871	34,747	34,839	35,068	35 168	35,392					278,577
CSG Top-Up	-	-	-	-	-	511	1,402	1 933	2,365					6,211
CSG	11,732,336,951.32	961,586	963,098	966,661	966,062	963,601	967,103	964 761	966,313					7,719,185
Sub Total	27,349,869,053.85	2,244,074	2,249,022	2,266,889	2,261,371	2,261,419	2,273,432	2 273 961	2,281,011					18,111,179
SRD	54,149,200.00	1,431	1,662	1,126	1,893	2,716	64	765	753					10,411
SRD - 350	4,888,888,888.89	52,884	-	245,752	475,773	140,451	505,445	697 422	360,696					2,478,422
Total	32,292,907,143	2,298,389	2,250,684	2,513,767	2,739,037	2,404,586	2,778,940	2 972 148	2,642,461					20,600,013

Table 71: Mpumalanga social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	6,575,884,099.05	533,275	535,831	538,506	538,539	540,294	542,862	546 072	548,089					4,323,468
WVG	-	-	-	-	-	-	-	-	-					-
DG	1,825,731,219.07	156,775	158,045	159,952	158,285	159,164	160,987	161 535	163,271					1,278,015
GIA	162,351,033.94	11,582	11,740	11,939	12,005	12,203	12,406	12 579	12,747					97,200
FCG	261,409,290.32	22,999	24,192	25,530	23,949	23,777	24,879	24 177	24,168					193,672
CDG	293,789,775.37	23,437	23,621	23,717	23,666	23,686	24,112	24 171	24,429					190,839
CSG Top-Up	-	-	-	-	-	213	591	869	1,252					2,926
CSG	6,964,739,747.62	575,189	576,640	579,537	578,682	576,721	580,349	579 504	580,681					4,627,302
Sub Total	16,083,905,165.37	1,323,256	1,330,069	1,339,181	1,335,126	1,336,059	1,346,185	1 348 908	1,354,638					10,713,422
SRD	30,942,400.00	146	313	444	257	27	249	28	2					1,467
SRD - 350	4,888,888,888.89	38,532	-	159,452	298,947	93,913	337,818	474 777	243,733					1,647,172
Total	21,003,736,454	1,361,934	1,330,383	1,499,077	1,634,331	1,429,999	1,684,251	1 823 712	1,598,373					12,362,060

Table 72: Northern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	2,293,841,537.91	183,148	183,790	184,571	184,757	184,843	185,832	187,044	187,637					1,481,622	
WVG	22,375.75	2	2	2	2	2	2	2	2					16	
DG	1,181,420,125.46	97,628	98,225	101,743	100,607	101,612	106,306	104,800	107,961					818,883	
GIA	137,072,073.37	10,378	10,608	11,094	11,359	11,645	12,308	12,530	12,955					92,877	
FCG	123,953,095.49	11,570	11,573	11,473	10,970	11,170	11,425	11,144	11,154					90,478	
CDG	147,362,055.13	11,636	11,575	11,647	11,597	11,475	11,613	11,730	11,795					93,066	
CSG Top-Up	-	-	-	-	-	151	335	443	537					1,465	
CSG	1,943,244,043.87	160,219	160,514	161,122	160,863	159,630	161,189	160,902	161,109					1,285,548	
Sub Total	5,826,915,306.98	474,580	476,289	481,651	480,154	480,527	489,010	488,595	493,149					3,863,955	
SRD	11,603,400.00	421	314	127	2	2	94	113	406					1,479	
SRD - 350	4,888,888,888.89	11,524	-	28,901	48,830	20,046	71,886	111,165	59,399					351,751	
Total	10,727,407,596	486,525	476,602	510,679	528,986	500,576	560,990	599,873	552,954					4,217,184	

Table 73: North West social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	6,866,707,246.39	551,744	553,872	556,300	556,751	557,502	559,611	562,829	565,145					4,463,754	
WVG	27,724.83	2	2	2	2	2	2	2	2					16	
DG	1,509,040,175.25	124,893	123,827	126,215	125,613	125,092	126,144	126,468	126,104					1,004,357	
GIA	119,799,236.94	8,608	8,687	8,842	8,835	8,872	9,030	9,052	9,136					71,062	
FCG	307,627,610.02	28,007	28,494	29,262	28,400	28,215	28,998	28,776	28,691					228,842	
CDG	247,749,540.49	19,605	19,619	19,689	19,677	19,506	19,683	19,821	19,895					157,496	
CSG Top-Up	-	-	-	-	-	224	419	717	1,123					2,484	
CSG	5,351,207,186.50	441,244	441,434	443,106	442,072	437,673	440,940	440,428	441,613					3,528,510	
Sub Total	14,402,158,720.41	1,174,103	1,175,935	1,183,416	1,181,349	1,177,086	1,184,828	1,188,094	1,191,708					9,456,519	
SRD	27,074,600.00	215	590	388	318	178	596	1,589	1,970					5,845	
SRD - 350	4,888,888,888.89	33,481	-	116,507	211,177	75,555	288,034	431,327	215,026					1,371,108	
Total	19,318,122,209	1,207,799	1,176,525	1,300,311	1,392,844	1,252,819	1,473,458	1,621,009	1,408,705					10,833,472	

Table 74: Western Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	9,438,355,875.00	749,478	751,211	753,843	756,957	758,982	762,572	766,561	771,556					6,071,160
WVG	234,552.06	12	12	12	10	10	10	10	10					86
DG	3,663,394,001.29	298,202	294,138	298,798	301,356	301,542	316,856	315,835	319,232					2,445,959
GIA	164,115,617.16	11,452	11,460	11,518	11,601	11,682	11,994	11,929	12,058					93,694
FCG	445,360,811.20	35,411	36,435	37,833	36,708	36,919	37,918	37,785	37,967					296,975
CDG	417,273,405.29	33,255	32,922	33,061	33,150	33,213	33,588	33,679	33,980					266,847
CSG Top-Up	-	-	-	-	-	186	417	589	769					1,961
CSG	6,155,499,849.34	507,368	505,130	506,600	506,120	506,361	508,011	506,500	507,241					4,053,331
Sub Total	20,284,234,111.32	1,635,178	1,631,307	1,641,664	1,645,902	1,648,895	1,671,366	1,672,889	1,682,812					13,230,012
SRD	34,810,200.00	397	455	2,404	489	3,322	636	1,626	1,119					10,448
SRD - 350	4,888,888,888.89	40,394	-	108,697	173,810	57,810	241,056	370,601	204,285					1,196,653
Total	25,207,933,200	1,675,969	1,631,762	1,752,765	1,820,201	1,710,028	1,913,058	2,045,115	1,888,216					14,437,114

Data source: Finance branch SASSA head office

INDICTOR 10: NUMBER OF RESTORATIVE JUSTICE CASES

KRA 10: RESTORATIVE JUSTICE MECHANISMS: INTERNAL REVIEW AND APPEALS

Table 75: Number of IRM received and processed from April 2022 to March 2023

Region	Apr 2022		May 2022		Jun 2022		Jul 2022		Aug.2022		Sept.2022	
	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin
EC	6	12	36	70	13	26	24	46		16		288
FS	14	0	10	10	13	12	1	1		0		4
GP	203	203	132	132	57	57	15	15		1		0
KZN	66	62	148	151	51	49	11	2		0		0
LP	0	0	1	2	0	0	4	7		0		0
MP	0	0	0	0	0	0	0	0		0		0
NW	13	13	29	31	5	6	5	1		1		0
NC	25	8	23	22	3	1	1	0		29		13
WC	26	2	11	7	12	8	7	5		5		2
Total	353	300	390	425	154	159	68	77		52		307

Source: CLM Live Link, IRM Module. App. - applications. Fin. - finalised. NB: Table 68 represents IRM in respect of social grants. Internal reconsideration terminated on the 31 May 2022 and all applications will take the form of appeals to the Independent Tribunal. The 154 internal reconsiderations completed must be forwarded as appeals to the Tribunal.

Table 76: Appeal applications processed from April 2022 to March 2023

Month	Number of Applications	SASSA Decisions Upheld	SASSA Decisions Overruled
April 22	47	45	2
May 22	75	65	10
June 22			
July 22			
August 22			
September 22			
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

Source: DSD Appeals Tribunal. No information is being provided

INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY SAPO

KRA 11: PAYMENT INFORMATION BY SAPO

Table 77: Data from SAPO invoices from March 2022 to March 2023 on number of beneficiaries paid per pay method

Month	National Payment System (NPS)	SAPO Over the Counter (OTC)	Cash payments (CPP)
March 22	6,477,082	416,205	166,901
April 22	6,421,215	369,549	220,011
May 22	6,445,575	406,633	119,148
June 22	6,459,069	349,497	111,136
July 22	6,396,945	328,417	130,142
August 22	6,273,701	337,420	118,981
September 22	6,204,759	331,945	118,868
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

NB: Data available by month end following the month of reporting

Table 78: November 2022 payment file channel data

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
02-Nov	1 136 939	R 1 255 874 021,00	4 500	R 750 120,00	16 890	R 38 384 500	1 076 575	R 1 119 458 085,17	2 234 904	R 2 414 466 726,17
03-Nov	783 221	R 810 672 047,00	4 200	R 1 724 110,00	11 749	R 26 701 900	711 040	R 668 747 717,46	1 510 210	R 1 507 845 774,46
04-Nov	1 027 893	R 594 990 850,00	865	R 442 900,00	8 769	R 13 839 680	1 297 263	R 728 719 971,54	2 334 790	R 1 337 993 401,54
05-Nov	866 376	R 373 151 928,00	646	R 126 250,00	-	R -	1 245 520	R 473 194 419,67	2 112 542	R 846 472 597,67
06-Nov	563 608	R 241 786 185,00	-	R -	-	R -	486 952	R 140 336 176,16	1 050 560	R 382 122 361,16
07-Nov	1 277 898	R 599 245 002,00	5 366	R 893 870,00	26 885	R 48 637 300	862 512	R 284 216 876,08	2 172 661	R 932 993 048,08
08-Nov	548 596	R 214 790 816,00	4 826	R 1 567 270,00	23 515	R 43 094 200	443 499	R 117 852 434,80	1 020 436	R 377 304 720,80
09-Nov	366 648	R 124 754 789,00	21 373	R 38 829 500,00	21 373	R 38 829 530,00	329 542	R 76 563 081,69	738 936	R 278 976 900,69
10-Nov	222 139	R 64 688 500,00	3 248	R 1 039 450,00	15 536	R 28 541 300,00	222 959	R 43 532 749,80	463 882	R 137 801 999,80
11-Nov	170 716	R 45 287 993,00	2 666	R 594 760,00	8 206	R 15 022 100	175 719	R 31 959 197,78	357 307	R 92 864 050,78
12-Nov	165 391	R 61 209 760,00	1 437	R 329 150,00	-	R -	158 706	R 35 624 029,52	325 534	R 97 162 939,52
13-Nov	84 114	R 26 970 534,00	-	R -	-	R -	95 087	R 15 833 382,75	179 201	R 42 803 916,75
14-Nov	168 420	R 56 905 160,00	4 550	R 951 320,00	6 046	R 11 351 200,00	157 468	R 32 815 320,53	336 484	R 102 023 000,53
15-Nov	108 014	R 32 293 152,00	1 332	R 424 340,00	4 252	R 7 966 030,00	231 708	R 41 513 748,54	345 306	R 82 197 270,54
16-Nov	77 694	R 19 849 960,00	1 045	R 385 750,00	2 779	R 5 257 260,00	89 264	R 14 123 319,44	170 782	R 39 616 289,44
17-Nov									-	R -
18-Nov									-	R -
19-Nov									-	R -
20-Nov									-	R -
21-Nov									-	R -
22-Nov									-	R -
23-Nov									-	R -
24-Nov									-	R -
25-Nov									-	R -
26-Nov									-	R -
27-Nov									-	R -
28-Nov									-	R -
29-Nov									-	R -
30-Nov									-	R -
01-Dec									-	R -
02-Dec									-	R -
03-Dec									-	R -
04-Dec									-	R -
05-Dec									-	R -
	7 567 667	4 522 470 697	56 054	48 058 790	146 000	277 625 000	7 583 814	3 824 490 511	15 353 535	8 672 644 998
								Total received		9 020 431 367,25

INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH

KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION

Table 79: Number of beneficiaries paid in cash per month

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1 950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
Total	1247	221599	565895	1968	111 453	111 452	111 451	111 451								

INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER

KRA 13: DEDUCTIONS AND REGULATIONS 26A

Table 80: Trends in funeral policy deductions

National

FUNERAL COMPANY	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	4,936	4,931	4,911	4,891	4,893	4,900	4,917	4,940				
AfricanUnityIns	8,591	9,740	11,009	11,262	12,082	1,650	15,041	16,319				
AssuplProsperity	33,814	33,631	33,356	33,085	32,805	32,511	32,277	32,057				
AssupolLtd	255,280	257,040	257,799	259,385	260,858	262,362	264,513	266,429				
AVBOB	3,208	3,186	3,161	3,136	3,113	3,098	3,081	3,059				
BrightrockLife	424	465	573	699	852	1,065	1,246	1,459				
CentTransAfrica	27,040	27,329	27,761	28,209	28,483	28,802	29,390	29,644				
ChannellifeLtd												
ClienteleLife				748	744	739	739	736				
EMERALDLIFEptyL	91,402	95,281	98,175	100,010	102,464	105,610	109,158	112,967				
GREmeraldLife	245	243	239	239	238	235	234	234				
HollandTBFS	106	105	105	104	104	102	102	101				
HollLifeWise	164	163	163	160	158	158	158	158				
KGALewens	7,854	7,788	7,736	7,694	7,651	7,574	7,526	7,490				
LionLifeEmerald	30,515	30,346	30,136	29,922	29,756	29,513	29,347	29,204				
OMLACSA								4				
SafricanImbalen	12,042	12,009	11,905	11,828	11,771	11,698	11,657	11,611				
SafricanIns	12	12	12	12	12	14	14	52				
SafricanRestAss	122	121	120	118	116	114	113	113				
SafricanZuntal	5,566	5,538	5,496	5,452	5,418	5,378	5,345	5,309				
SanlamDevMarket	85,525	85,013	84,310	83,675	83,077	82,397	81,730	81,263				
SmartLifeIns	428	427	425	423	417	415	412	410				
1LifeIns	105,591	105,068	104,356	103,733	102,956	102,170	101,580	100,991				
TOTALS	672,865	678,436	681,748	684,785	687,968	692,505	698,580	704,550				

Figure 20: Trends in funeral policy deductions: National

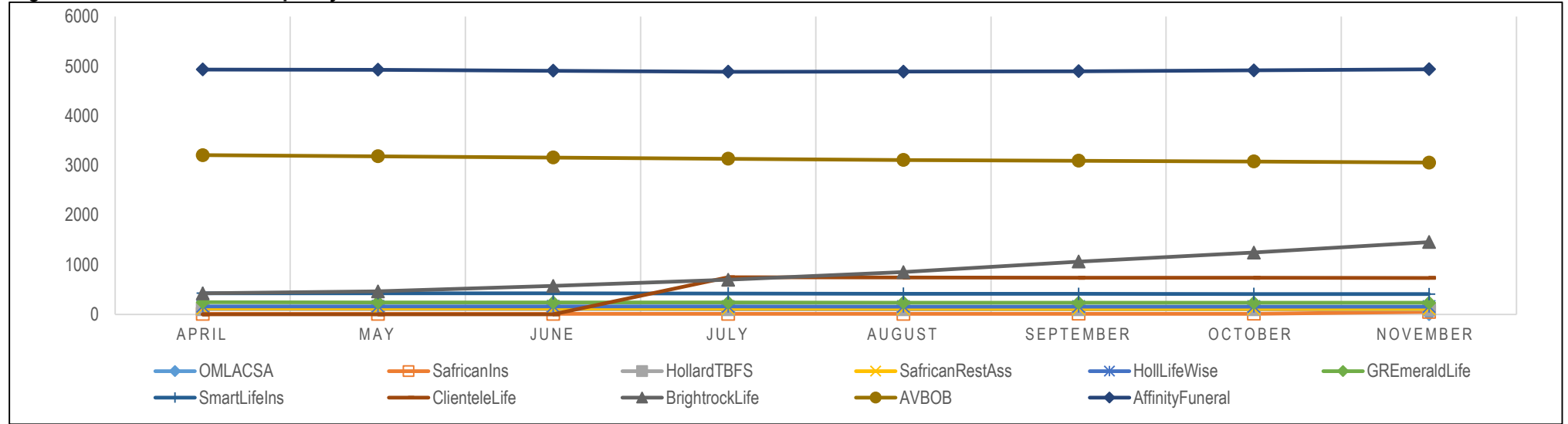
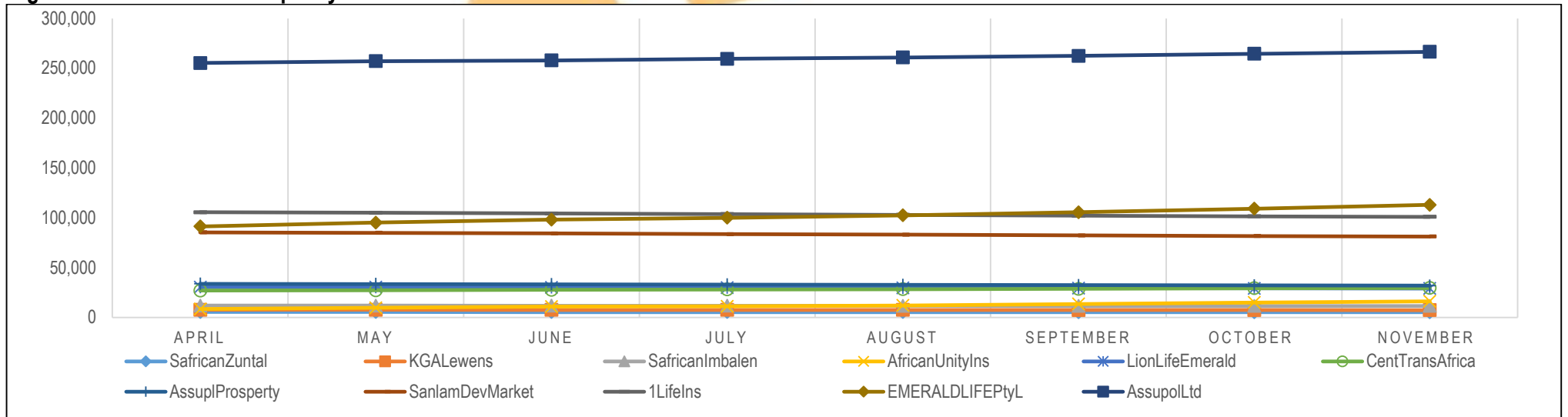


Figure 21: Trends in funeral policy deductions: National



Eastern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,846	1,837	1,824	1,813	1,798	1,788	1,790	1,804				
AfricanUnityIns	1,011	1,251	1,466	1,435	1,439	1,619	1,638	1,756				
AssuplProsperity	3,324	3,304	3,274	3,244	3,210	3,173	3,155	3,135				
AssupolLtd	43,621	44,482	44,930	45,731	46,235	46,787	47,599	48,466				
AVBOB	188	186	181	180	179	179	177	175				
BrightrockLife	380	402	486	606	746	948	1,126	1,337				
CentTransAfrica	5,319	5,429	5,566	5,711	5,802	5,980	6,211	6,377				
ChannellifeLtd												
CienteleLife				47	47	46	46	46				
EMERALDLIFEptyL	20,592	21,533	22,208	22,759	23,263	23,872	24,782	25,611				
GREmeraldLife	50	50	48	48	48	47	47	47				
HollardTBFS	10	10	10	10	10	10	10	9				
HollLifeWise	20	20	20	20	20	20	20	20				
KGALewens	5,122	5,080	5,053	5,025	4,999	4,948	4,920	4,892				
LionLifeEmerald	12,086	12,012	11,944	11,869	11,805	11,709	11,649	11,595				
SafricanImbalen	4,532	4,536	4,501	4,471	4,464	4,457	4,467	4,460				
SafricanIns	1	1	1	1	1	1	1	1				
SafricanRestAss	25	25	25	24	23	23	23	23				
SafricanZuntal	3	3	3	3	3	3	3	3				
SanlamDevMarket	8,323	8,288	8,231	8,168	8,137	8,081	8,011	7,967				
SmartLifeIns	56	56	56	55	54	54	54	53				
1LifeIns	38,485	38,247	37,932	37,659	37,363	37,048	36,798	36,575				
REGIONAL TOTAL	144,994	146,752	147,759	148,879	149,646	150,793	152,527	154,352				

Free State

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	272	267	266	266	270	272	275	281				
AfricanUnityIns	122	149	159	251	297	331	328	329				
AssuplProsperity	257	257	254	249	246	242	237	236				
AssupolLtd	5,950	6,093	6,189	6,377	6,554	6,649	6,748	6,922				
AVBOB	12	12	12	12	13	13	12	12				
CentTransAfrica	5,584	5,549	5,543	5,587	5,591	5,612	5,600	5,546				
ChannellifeLtd												
ClienteleLife				2	2	2	2	2				
EMERALDLIFEptyL	13,454	13,344	13,204	13,099	13,091	13,140	13,268	13,325				
GREmeraldLife	17	17	17	17	17	17	17	17				
HollardTBFS	10	9	9	9	9	9	9	9				
HollifeWise	53	53	53	52	52	52	52	52				
KGALewens	143	142	142	142	140	139	136	133				
LionLifeEmerald	2,346	2,338	2,317	2,293	2,285	2,266	2,251	2,245				
OMLACSA								1				
SafricanImbalen	1,646	1,635	1,615	1,601	1,579	1,560	1,546	1,536				
SafricanZuntal	2	2	2	2	2	2	2	2				
SanlamDevMarket	130	130	130	128	132	134	133	132				
SmartLifeIns	21	21	21	21	21	21	21	21				
1LifeIns	10,777	10,712	10,594	10,493	10,403	10,312	10,235	10,166				
REGIONAL TOTAL	40,796	40,730	40,527	40,601	40,704	40,773	40,872	40,967				

Gauteng

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,409	1,399	1,389	1,387	1,386	1,385	1,382	1,376				
AfricanUnityIns	4,117	4,531	4,852	4,963	5,382	5,939	6,847	7,677				
AssuplProsperity	160	159	158	157	157	155	155	155				
AssupolLtd	31,556	31,922	32,223	32,607	32,945	33,357	33,892	34,178				
AVBOB	699	693	689	683	681	676	672	668				
BrightrockLife	9	11	13	15	18	18	17	17				
CentTransAfrica	6,450	6,535	6,592	6,687	6,822	6,902	7,056	7,068				
ChannellifeLtd												
ClienteleLife				272	269	268	268	267				
EMERALDLIFEptyL	4,642	4,703	4,773	4,829	4,921	5,000	5,138	5,308				
GREmeraldLife	8	8	8	8	8	8	8	8				
HollardTBFS	53	53	53	52	52	50	50	50				
HollLifeWise	26	26	25	25	25	25	25	25				
KGALewens	392	391	387	385	382	379	376	376				
LionLifeEmerald	1,429	1,417	1,406	1,397	1,388	1,380	1,372	1,363				
OMLACSA								3				
SafricanImbalen	1,684	1,672	1,660	1,645	1,634	1,617	1,605	1,599				
SafricanZuntal	20	20	19	19	19	19	19	18				
SanlamDevMarket	348	348	348	346	343	339	335	332				
SmartLifeIns	82	82	82	82	81	80	79	79				
1LifeIns	8,278	8,329	8,374	8,413	8,360	8,320	8,265	8,215				
REGIONAL TOTAL	61,362	62,299	63,051	63,972	64,873	65,917	67,561	68,782				

KwaZulu Natal

	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	338	352	363	360	377	388	396	409				
AfricanUnityIns	1,300	1,356	1,381	1,148	1,151	1,148	1,152	1,138				
AssuplProsperity	11,944	11,881	11,787	11,699	1,1610	11,512	11,432	11,353				
AssupolLtd	97,817	98,143	97,979	98,091	98,449	98,679	99,148	99,516				
AVBOB	10	10	10	10	10	10	10	10				
CentTransAfrica	2,187	2,255	2,465	2,673	2,748	2,813	2,933	2,975				
ChannellifeLtd												
ClienteleLife				286	285	283	282	280				
EMERALDLIFEptyL	7,943	8,342	8,447	8,603	8,740	9,024	9,309	9,504				
GREmeraldLife	13	13	13	13	13	13	13	13				
HollardTBFS	1	1	1	1	1	1	1	1				
KGALewens	368	361	357	353	351	348	345	344				
LionLifeEmerald	732	731	726	721	721	713	707	705				
SafricanImbalen	2,383	2,379	2,358	2,351	2,338	2,322	2,307	2,291				
SafricanIns	9	9	9	9	9	11	11	49				
SafricanZuntal	5,525	5,497	5,457	5,413	5,379	5,338	5,305	5,270				
SanlamDevMarket	59,379	59,039	58,551	58,125	57,742	57,273	56,831	56,518				
SmartLifeIns	170	170	169	169	166	165	164	163				
1LifeIns	2,134	2,126	2,120	2,112	2,102	2,099	2,129	2,135				
REGIONAL TOTAL	192,253	192,665	192,193	192,137	192,192	192,140	192,475	192,674				

North West

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	284	292	294	293	295	299	305	305				
AfricanUnityIns	383	501	650	667	754	942	1,082	1,270				
AssuplProsperity	14,954	14,871	14,756	14,633	14,498	14,378	14,266	14,164				
AssupolLtd	35,498	35,503	35,463	35,502	35,556	35,616	35,629	35,680				
AVBOB	578	578	575	569	563	561	560	556				
CentTransAfrica	3,979	3,957	3,935	3,916	3,910	3,892	3,916	3,999				
ChannellifeLtd												
CienteleLife				13	13	13	13	13				
EMERALDLIFEptyL	7,098	7,600	7,967	8,177	8,456	8,729	9,137	9,419				
GREmeraldLife	6	6	6	6	6	6	6	6				
HollardTBFS	24	24	24	24	24	24	24	24				
HollLifeWise	47	47	48	47	45	45	45	45				
KGALewens	322	320	315	314	313	310	310	310				
LionLifeEmerald	2,171	2,157	2,141	2,132	2,121	2,105	2,096	2,093				
SafricanImbalen	423	421	417	414	413	412	409	410				
SafricanIns	2	2	2	2	2	2	2	2				
SafricanZuntal	1	1	1	1	1	1	1	1				
SanlamDevMarket	1,280	1,274	1,261	1,254	1,241	1,232	1,221	1,213				
SmartLifeIns	25	24	24	24	23	23	23	23				
1LifeIns	10,698	10,631	10,558	10,492	10,424	10,360	10,308	10,263				
REGIONAL TOTAL	77,773	78,209	78,437	78,480	78,658	78,950	79,353	79,796				

Limpopo

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	314	313	312	310	310	309	309	305				
AfricanUnityIns	181	188	191	93	98	111	122	136				
AssuplProsperity	25	25	24	24	24	23	23	23				
AssupolLtd	17,896	17,942	18,082	18,153	18,200	18,253	18,359	18,448				
AVBOB	330	325	324	324	320	320	319	318				
BrightrockLife	29	45	65	68	75	83	85	86				
CentTransAfrica	717	712	709	706	703	705	699	700				
ChannelLifeLtd												
ClienteleLife				101	101	101	101	101				
EMERALDLIFEptyL	2,830	2,968	3,135	3,232	3,286	3,443	3,706	4,054				
HollLifeWise	2	2	2	2	2	2	2	2				
KGALewens	38	37	36	36	36	36	35	35				
LionLifeEmerald	107	106	104	103	102	100	99	98				
SafricanImbalen	81	81	81	79	78	78	77	76				
SafricanZuntal	1	1	1	1	1	2	1	1				
SanlamDevMarket	5,814	5,771	5,717	5,663	5,593	5,544	5,490	5,450				
SmartLifeIns	24	24	24	23	23	23	22	22				
1LifeIns	1,519	1,510	1,499	1,494	1,483	1,469	1,466	1,458				
REGIONAL TOTAL	29,908	30,050	30,306	30,412	30,435	30,602	30,915	31,313				

Mpumalanga

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	347	344	340	338	335	337	339	339				
AfricanUnityIns	51	60	58	39	40	79	84	91				
AssuplProsperity	41	40	40	40	40	39	39	38				
AssupolLtd	13,056	13,064	13,066	13,058	13,077	13,149	13,188	13,209				
AVBOB	47	47	47	47	46	47	46	46				
BrightrockLife	4	4	4	4	5	5	5	6				
CentTransAfrica	1,213	1,210	1,209	1,202	1,197	1,187	1,187	1,185				
ChannelLifeLtd												
ClienteleLife				19	19	18	19	19				
EMERALDLIFEPTyL	3,526	3,690	3,617	3,567	3,529	3,497	3,506	3,604				
HollardTBFS	8	8	8	8	8	8	8	8				
KGALewens	159	157	156	155	154	149	149	149				
LionLifeEmerald	78	79	78	78	78	76	77	76				
SafricanImbalen	777	773	765	763	763	754	750	749				
SafricanZuntal	13	13	12	12	12	12	13	13				
SanlamDevMarket	4,821	4,775	4,731	4,690	4,651	4,589	4,551	4,526				
SmartLifeIns	35	35	35	35	35	35	35	35				
1LifeIns	1,079	1,074	1,057	1,051	1,040	1,061	1,070	1,080				
REGIONAL TOTAL	25,255	25,373	25,223	25,106	25,029	25,042	25,066	25,173				

Northern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	18	18	17	17	17	17	18	18				
AfricanUnityIns	101	127	253	412	427	568	610	676				
AssuplProsperity	3,082	3,067	3,036	3,013	2,994	2,964	2,946	2,929				
AssupolLtd	8,754	8,744	8,703	8,686	8,658	8,675	8,723	8,767				
AVBOB	1,340	1,331	1,319	1,307	1,297	1,289	1,282	1,271				
CentTransAfrica	1,195	1,283	1,344	1,333	1,317	1,303	1,295	1,283				
ChannellifeLtd												
EMERALDLIFEptyL	6,171	6,420	6,644	6,791	6,996	7,197	7,292	7,424				
GREmeraldLife	61	59	58	58	58	57	57	58				
HollLifeWise	15	14	14	13	13	13	13	13				
KGALewens	90	89	90	90	91	90	90	90				
LionLifeEmerald	3,182	3,170	3,145	3,119	3,098	3,069	3,051	3,038				
SafricanImbalen	325	323	321	317	316	314	313	308				
SafricanRestAss	87	86	85	84	83	82	81	81				
SafricanZuntal	1	1	1	1	1	1	1	1				
SanlamDevMarket	5,292	5,250	5,205	5,167	5,105	5,075	5,028	4,997				
SmartLifeIns	11	11	10	10	10	10	10	10				
1LifeIns	6,942	6,906	6,877	6,826	6,779	6,734	6,699	6,654				
REGIONAL TOTAL	36,667	36,899	37,122	37,244	37,260	37,458	37,509	37,618				

Western Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	108	109	106	107	105	105	103	103				
AfricanUnityIns	1,325	1,577	1,999	2,254	2,494	2,913	3,178	3,246				
AssuplProsperity	27	27	27	26	26	25	24	24				
AssupolLtd	1,132	1,147	1,164	1,180	1,184	1,197	1,227	1,243				
AVBOB	4	4	4	4	4	3	3	3				
BrightrockLife	2	3	5	6	8	11	13	13				
CentTransAfrica	396	399	398	394	393	408	493	511				
ChannelLifeLtd												
ClienteleLife				8	8	8	8	8				
EMERALDLIFEptyL	25,146	26,681	28,180	28,953	30,182	31,708	33,020	34,718				
GREmeraldLife	90	90	89	89	88	87	86	85				
HollLifeWise	1	1	1	1	1	1	1	1				
KGALewens	1,220	1,211	1,200	1,194	1,185	1,175	1,165	1,161				
LionLifeEmerald	8,384	8,336	8,275	8,210	8,158	8,095	8,045	7,991				
SafricanImbalen	191	189	187	187	186	184	183	182				
SafricanRestAss	10	10	10	10	10	9	9	9				
SanlamDevMarket	138	138	136	134	133	130	130	128				
SmartLifeIns	4	4	4	4	4	4	4	4				
1LifeIns	25,679	25,533	25,345	25,193	25,002	24,767	24,610	24,445				
REGIONAL TOTAL	63,857	65,459	67,130	67,954	69,171	70,830	72,302	73,875				

